



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Jon Cicirelli

**SUBJECT: CALIFORNIA VIOLENCE
INTERVENTION AND
PREVENTION (CalVIP)
GRANT APPLICATION**

DATE: March 23, 2020

Approved

Date

3/27/20

RECOMMENDATION

Adopt a resolution:

- (a) Authorizing the City Manager to submit a grant application and, if awarded, negotiate and execute a grant agreement with the State of California Board of State and Community Corrections for an amount up to \$1,500,000 in funding and to take all actions necessary to effectuate the grant, including any amendments thereof; and
- (b) Authorizing the Director of Parks, Recreation and Neighborhood Services to negotiate and execute grant agreements with community-based organizations identified in the grant application, including any amendments thereof, up to an amount of \$500,000 per agreement, subject to City Council appropriation.

OUTCOME

A successful grant application will continue and expand the Mayor's Gang Prevention Task Force (Task Force) Hospital-Based Violence Intervention Program operated by the Parks, Recreation and Neighborhood Services Department (Department) in partnership with Santa Clara Valley Medical Center and Regional Medical Center of San Jose. If the grant is awarded, the Department will enter into an agreement with the State of California Board of State and Community Corrections (State) for the period of July 1, 2020 to June 30, 2023.

BACKGROUND

From 2015 through 2017, the City received \$1,422,666 in program funding from the State Gang Reduction and Intervention Programs, which allowed a pilot program to be fully implemented at Valley Medical Center. In February 2017, the City of San José identified a new grant opportunity to support activities related to the Department's Hospital-Based Violence Intervention Program, also known as *Trauma to Triumph*. The City currently receives funding for *Trauma to Triumph*

from the California Office of Emergency Services Victim Services and Public Safety Branch. This funding is scheduled to end on December 31, 2020.

ANALYSIS

The Department is requesting to apply for up to the maximum grant amount of \$500,000 per year for three years. The grant requires a 100-percent match. The match can be met with a combination of staff time from the City and from hospital partners, Valley Medical Center and Regional Medical Center of San José, as permitted under the grant. The current grant match is being met with a combination of City staff time and BEST funds. Grant applications are due to the State on April 10, 2020.

The State law governing this grant limits applications among larger cities (exceeding 40,000 residents) to those identified as “disproportionately impacted by violence.” San José is one of 29 such California cities identified as eligible to apply for these funds.

In addition, the State law governing this grant also requires that the City pass through at least 50 percent of the grant funds received to non-governmental or community-based organizations (CBOs), or to public agencies that are not law enforcement whose primary mission is violence prevention or community safety. The Department expects to exceed the 50 percent pass-through requirement for CBOs, since all field work under the current Trauma to Triumph program is carried out by CBOs, and this is expected to continue. Because of the potential to expand Trauma to Triumph based on receiving this grant, the Department expects, if the grant is received, to conduct a competitive solicitation of proposals from CBOs, based on the current list of CBOs eligible to provide case management services and/or vocational/job training services via the BEST funding process.

Funding from the Board of State and Community Corrections would enable the City to advance the following Strategic Goal as identified in the 2018-2020 Mayor’s Gang Prevention Task Force Strategic Work Plan:

Strategic Goal #1—Strengthen the Continuum of Care. This goal strives to continue to build upon the solid foundation of current programs and services that are offered in the Task Force. The ongoing commitment to strengthen the continuum of care has led to both the addition of innovative programs and adopting new approaches to service delivery.

CONCLUSION

Council approval would permit the Department to seek up to \$1,500,000 in State grant funds to continue and expand the Trauma to Triumph Hospital-Based Violence Intervention Program. Existing grant funding for the program ends December 31, 2020.

EVALUATION AND FOLLOW-UP

The Department will coordinate with the City Manager's Budget Office to recognize revenue and expenses if, and when the grant is awarded and the corresponding contract with the State is negotiated and executed.

CLIMATE SMART SAN JOSE

The recommendation in this memo has no effect on Climate Smart San José energy, water, or mobility goals.

PUBLIC OUTREACH

This memorandum will be posted on the City's Council Agenda website for the April 7, 2020 Council Meeting.

COORDINATION

This report was coordinated with the City Manager's Budget Office and the City Attorney's Office.

COMMISSION RECOMMENDATION/INPUT

No commission recommendation or input is associated with this action.

COST SUMMARY/IMPLICATIONS

Upon grant award, the department will submit a request to recognize the grant funds awarded as part of the 2020-2021 and subsequent budgets.

1. **AMOUNT OF RECOMMENDATION/COST OF PROJECT:**

Contracts with Community-Based Organizations	\$1,500,000
City Match, Cash and In-Kind Services	<u>1,500,000</u>
Total Project Costs	\$3,000,000

2. **COST ELEMENTS OF AGREEMENT CONTRACT**

Most services under this grant will be provided by community-based organizations. Following the grant award, the Department will conduct a competitive solicitation, using the list of CBOs eligible to provide case management and/or career/educational funding services as identified through the current list of BEST program agencies. Contracts will then be prepared providing more detail regarding the Scope of Work and compensation for the participating CBOs, up to the amount of the grant award.

3. **SOURCE OF FUNDING**

This grant requires a 100 percent match of City funds or in-kind services to the grant amount. The Department has so far identified the following match sources for the three-year grant period.

Staff Time	\$367,821
Professional Services	74,250
Project Evaluation	225,000
Travel Costs	26,625
Community-Based Organization BEST Funding	<u>806,304</u>
Total	\$1,500,000

4. **FISCAL IMPACT:** Receipt of this grant would permit an expansion of the Trauma to Triumph Program. The City's matching funds would come from staff time provided from existing budgeted positions, or from funds available in the San Jose BEST and Safe Summer Initiative Programs appropriation. Therefore, no additional fiscal impact is expected from receiving this grant.

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CEQA

Not a Project, File No. PP17-004, Grant Application with no commitment or obligation to enter into an agreement at the time of application.

/s/

JON CICIRELLI

Director, Department of Parks, Recreation,
and Neighborhood Services

For questions, please contact Andrea Flores Shelton, Acting Deputy Director, at (408) 535-3571.