

City Council Focus Areas

Q2 Quarterly Status Report

Item 3.4

February 13, 2024

Lee Wilcox
Dolan Beckel
Omar Passons
Angel Rios
Rosalynn Hughey
Rob Lloyd
Kip Harkness

Assistant City Manager, *Increasing Community Safety* Executive Sponsor
Chief of Staff for the City Manager
Deputy City Manager, *Reducing Unsheltered Homelessness* Executive Sponsor
Deputy City Manager, *Cleaning Up our Neighborhoods* Executive Sponsor
Deputy City Manager, *Attracting Investment in Jobs and Housing* Executive Sponsor
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Background - 2023-2024 Priority-Setting | City of San José

City Council Focus Areas



Increasing Community Safety



Reducing Unsheltered Homelessness



Cleaning Up Our Neighborhoods



Attracting Investment in Jobs and Housing

City Service Areas and Outcomes (within the 2023-2024 Adopted Budget)

<div>Community and Economic Development</div> <div><ul style="list-style-type: none">•Thriving, inclusive, and attractive communities and vibrant public spaces•Strong, Responsive, and Equitable Economy and Development Services•Accessible and Diverse Range of Housing and Business Opportunities</div>	<div>Environmental and Utility Services*</div> <div><ul style="list-style-type: none">•Reliable Utility Infrastructure•Healthy Streams, Rivers, Marsh, and Bay•Clean and Sustainable Air, Land, and Energy•Safe, Reliable, and Sufficient Water Supply</div>	<div>Neighborhood Services</div> <div><ul style="list-style-type: none">•Safe and Clean Neighborhoods and Public Spaces•Welcoming and Vibrant Neighborhoods and Public Life•Equitable Access to Community Opportunities to Flourish</div>	<div>Public Safety</div> <div><ul style="list-style-type: none">•Safer San Jose with Effective Emergency Response Services•Resilient Communities that are Prepared for Emergencies</div>	<div>Transportation and Aviation Services*</div> <div><ul style="list-style-type: none">• Provide Safe and Secure Transportation Systems• Provide Viable Transportation Choices that Promote a Strong Economy• Travelers Have a Positive, Reliable, and Efficient Experience• Preserve and Improve Transportation Assets and Facilities• Provide a Transportation System that Enhances Community Livability</div>
<div>Strategic Support</div> <div><ul style="list-style-type: none">• Sound Fiscal Management that Facilitates Meeting the Needs of the Community• A High Performing Workforce Committed to Exceeding Internal and External Customer Expectations• Technology and Data Tools that Enable a Collaborative, Responsive, and Productive City• Safe and Functional Public Infrastructure, Facilities, and Equipment</div>			<div>City Manager Foundational Strategic Support Focus Areas</div> <div><ul style="list-style-type: none">• Delivering Excellent Customer Service• Closing Racial Inequities• Structurally Balancing the General Fund Budget• Driving Organizational Performance• Making San José a Great Place to Work</div>	
<div>Core Services (98) and Programs (264)</div>				

*The Environment and Utility Services and Transportation and Aviation Services CSAs collectively share a City Infrastructure Strategy with the following outcomes: disaster ready and climate smart, transportation and aviation, clean energy resilience, water resilience, and natural environment restoration.



Increasing Community Safety Scorecard

Outcome and Performance Measures

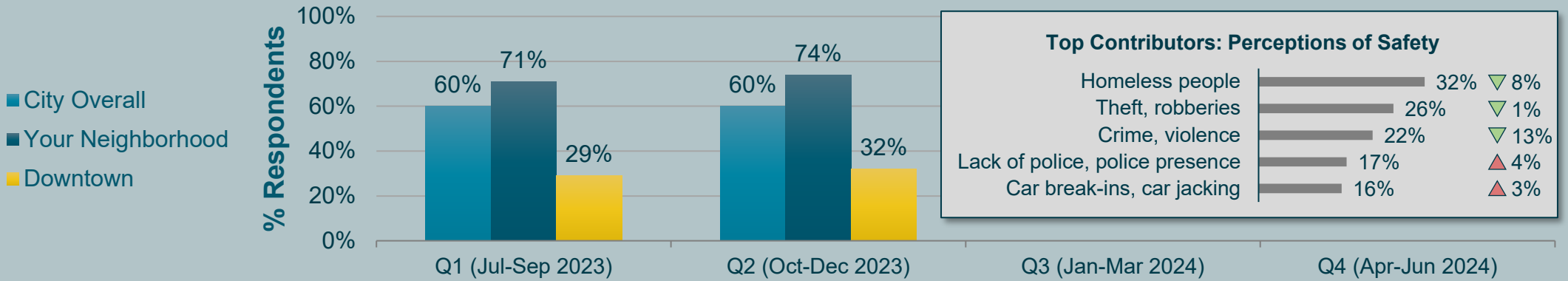
Q2 2023-2024

Oct – Dec 2023

Outcome

City Safety Perception. % of residents rating San José as “very safe” or “somewhat safe” (Source: Focus Area Community Survey)

City 0%
Neighborhood 3%
Downtown 3%



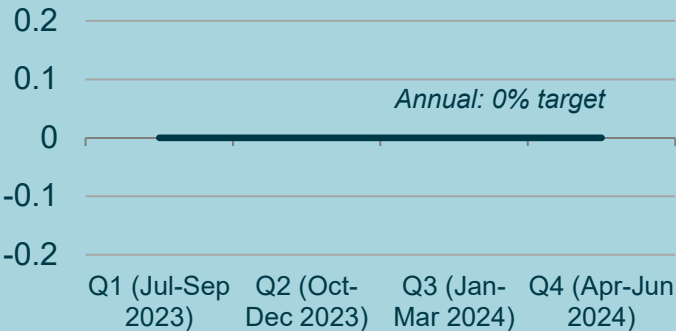
Performance

1) Property Crime Rates*

(Source: PD Versadex RMS)

--%

% change in incidents of property crime types (burglary, larceny, vehicle theft)

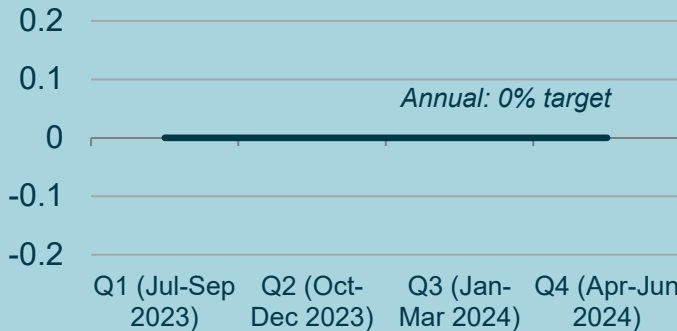


2) Violent Crime Rates*

(Source: PD Versadex RMS)

--%

% change in incidents of violent crime types (homicide, rape, robbery, aggravated assault)

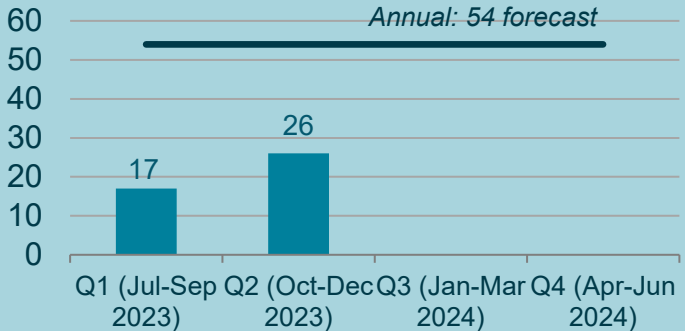


3) Cumulative Traffic Fatalities

(Source: DOT, PD)

9

Traffic Fatalities (quarterly)






* On April 4, 2023, SJPD transitioned from the Summary Reporting System (SRS) to the National Incident Based Reporting System (NIBRS). As the NIBRS program allows for greater specificity in crime reporting and consequently increases the reported incidence of certain crime types, an accurate comparison between 2022 and 2023 crime rates is not possible. This transition also resulted in substantial disruption of SJPD's crime data reporting processes, necessitating manual correction of thousands of database entries. As a result, crime statistics are not currently available. SJPD will continue work to address this issue and provide a verbal update during the City Council presentation.



Increasing Community Safety Scorecard

Q2 2023-2024
Oct – Dec 2023

Key Programs/Initiatives and Resources Driving Performance Improvement

Performance	1) Property Crime Rates  --%	2) Violent Crime Rates  --%	3) Cumulative Traffic Fatalities  9
Key Budget Programs/Initiatives	<ul style="list-style-type: none">Field Patrol (PD)<ul style="list-style-type: none">Recruitment Task ForceOrganized Retail Theft Task Force	<ul style="list-style-type: none">Crime Prevention (PD)Youth Empowerment Alliance (PRNS)<ul style="list-style-type: none">Bringing Everyone's Strengths Together (BEST)	<ul style="list-style-type: none">Traffic Capital Improvements<ul style="list-style-type: none">Complete Streets ImprovementsQuick Build Safety ImprovementsPedestrian Safety and Traffic Calming Improvements
FY 2023-2024 Resourcing for Key Budget Programs/Initiatives	(PD) Field Patrol:	(PD) Crime Prevention:	(PD) Traffic Enforcement:
	\$236,687,735773.00 FTEs	\$2,059,10513.00 FTEs	\$9,467,54830.00 FTEs
		(PRNS) Youth Gang Prevention and Interventions:	(DOT) Traffic Safety:
		\$11,477,44951.40 FTEs	\$4,301,74923.35 FTEs
	Sub-Total	Sub-Total	Sub-Total
	\$236,687,735773.00 FTEs	\$13,536,55464.40 FTEs	\$13,769,29753.35 FTEs
Planned vs Actual Key Accomplishments	<ul style="list-style-type: none"><input type="checkbox"/> Hired 31 Sworn officers, two Community Service Officers<input type="checkbox"/> Organized Retail Theft Task Force accomplishments:<ul style="list-style-type: none"><input type="checkbox"/> Approved grant by City Council<input type="checkbox"/> Hired four retirees as analysts<input type="checkbox"/> Deployed officers over holiday season<input type="checkbox"/> Drafted Catalytic Converter Theft Ordinance	<ul style="list-style-type: none"><input type="checkbox"/> Served 4,450 youth across 19 BEST agencies<input type="checkbox"/> Responded to 142 school incidents with Youth Intervention Team	<ul style="list-style-type: none"><input type="checkbox"/> Completed 14 Pedestrian Safety and Traffic Calming Projects<input type="checkbox"/> Deployed 63 changeable message signs displaying traffic safety messages<input type="checkbox"/> Received \$12.9 million from USDOT Safe Streets and Roads for All grant<input type="checkbox"/> Started DUI Pilot Program






Increasing Community Safety

Planned Key Accomplishments Next Period

Q3 2023-2024

Jan – Mar 2024

Performance	1) Property Crime Rates  --%	2) Violent Crime Rates  --%	3) Cumulative Traffic Fatalities  9
Key Budget Programs/ Initiatives	<ul style="list-style-type: none">Field Patrol (PD)<ul style="list-style-type: none">Recruitment Task Force	<ul style="list-style-type: none">Crime Prevention (PD)Youth Empowerment Alliance (PRNS)<ul style="list-style-type: none">Bringing Everyone's Strengths Together (BEST)	<ul style="list-style-type: none">Traffic Capital Improvements<ul style="list-style-type: none">Complete Streets ImprovementsQuick Build Safety ImprovementsPedestrian Safety and Traffic Calming Improvements
Policy and Other City Council Considerations	<ul style="list-style-type: none">SJPD investigating/procuring technologies to create a Real Time Crime Center, empowering responding officers with expanded access to information and imagery	<ul style="list-style-type: none">Bail reform Affidavit Pilot ended 12/31/23; SJPD currently evaluating effectivenessCity continuing to examine potential for Alternate Response to select 911 Calls	<ul style="list-style-type: none">None
Planned Key Accomplishments for Q3	<ul style="list-style-type: none"><input type="checkbox"/> Hire 43 (conditional) Sworn officers	<ul style="list-style-type: none"><input type="checkbox"/> Pilot Narcotics Alternative Destination Program<input type="checkbox"/> Implement 911-988 Call Transfer Pilot<input type="checkbox"/> Award community-based organizations with opioid settlement funds to build awareness and substance use prevention	<ul style="list-style-type: none"><input type="checkbox"/> Complete 14 Pedestrian Safety and Traffic Calming Projects<input type="checkbox"/> Complete 1.6 miles of Quick Build Improvement



Reducing Unsheltered Homelessness Scorecard

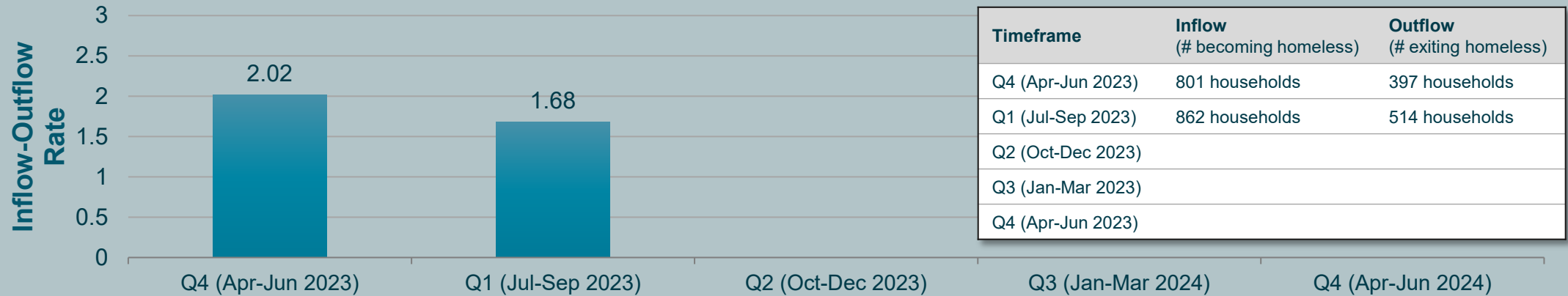
Q2 2023-2024

Oct – Dec 2023

Outcome and Performance Measures

Outcome

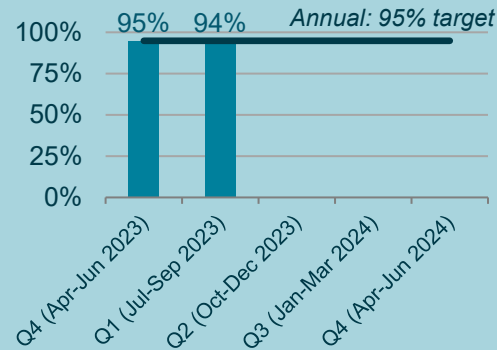
Homelessness Inflow-Outflow Rate.* Ratio of number of households becoming homeless for every household that exits homelessness in SJ ▼ **0.34**
(Source: HMIS)



Performance

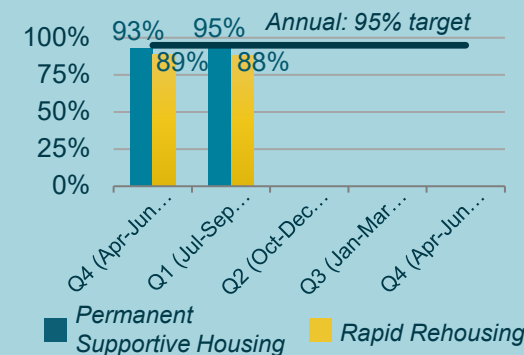
1) Homelessness Prevention Retention Rate* (Source: HMIS) ▼ **1%**

% of SJ households receiving prevention services that retain housing after one year



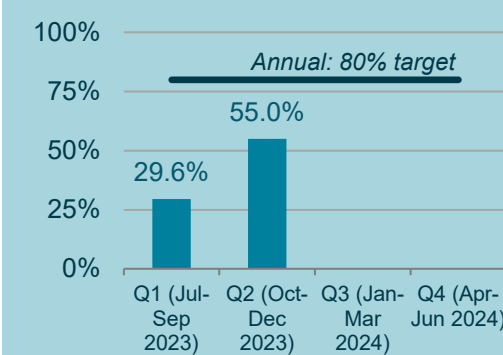
2) Permanent Supportive, Rapid Rehousing Retention Rate* (Source: HMIS) PSH ▲ 2% RR ▼ 1%

% of SJ households remaining housed one year after being housed in permanent housing



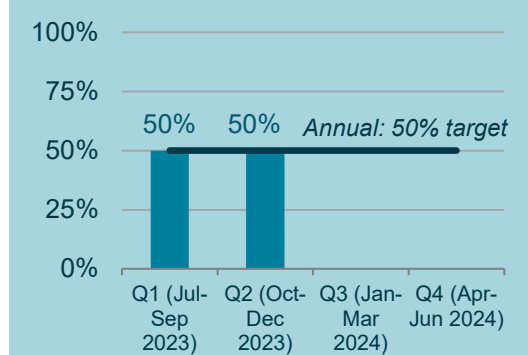
3) Safe Opportunity Completion Rate (Source: Housing) ▲ **25%**

% completion of 1,000 net new safe opportunities



4) Emergency Interim Housing Production Rate (Source: PW) ■ **0%**

% completion of 1,000 unit production target for interim housing



* Due to data reporting lags, data from the previous quarter is provided








Reducing Unsheltered Homelessness Scorecard

Q2 2023-2024

Oct – Dec 2023

Key Programs/Initiatives and Resources Driving Performance Improvement

Performance	1) Homelessness Prevention Retention Rate  1%	2) Permanent Supportive, Rapid Rehousing Retention Rate PSH  2% RR  1%	3) Safe Opportunity Completion Rate  25%	4) Emergency Interim Housing Production Rate  0%
Key Budget Programs/Initiatives	<ul style="list-style-type: none">Homeless Outreach and Case Management (Housing)<ul style="list-style-type: none">Eviction Prevention Help Center and Diversion Programs	<ul style="list-style-type: none">Tenant Based Rental Assistance and Rapid Rehousing (Housing)	<ul style="list-style-type: none">Interim Supportive Housing Development (Housing)<ul style="list-style-type: none">New safe parking capacityNon-Profit Service Grants to Support Housing and Community Development Needs	<ul style="list-style-type: none">Housing Other Departmental – Citywide (Housing)<ul style="list-style-type: none">Quick-build shelter expansion
FY 2023-2024 Resourcing for Key Budget Programs/Initiatives	Homeless Outreach and Case Management:	Tenant Based Rental Assistance and Rapid Rehousing:	Interim Supportive Housing Development:	Housing Other Departmental – Citywide:
	\$63,145,168 14.00 FTEs	\$12,170,295 1.50 FTEs	\$15,401,842 1.00 FTEs	\$106,481,600 8.75 FTEs
			Non-Profit Service Grants and Community Development Needs:	
			\$28,240,843 0.43 FTEs	
Planned vs Actual Key Accomplishments	Sub-Total	Sub-Total	Sub-Total	Sub-Total
	\$63,145,168 14.00 FTEs	\$12,170,295 1.50 FTEs	\$43,642,685 1.43 FTEs	\$106,481,600 8.75 FTEs
Planned vs Actual Key Accomplishments	<input type="checkbox"/> Developed City Implementation Plan for the Community Plan to End Homelessness 2020-2025	<input type="checkbox"/> Broke ground for Parkmoor (HUB), for 81 units of affordable and supportive housing, including units for transition age youth	<input type="checkbox"/> Advertised RFP for Berryessa RV Safe Parking construction	<input type="checkbox"/> Advertised RFP and short-listed contractors for Rue Ferrari expansion








Reducing Unsheltered Homelessness Scorecard

Q3 2023-2024

Jan – Mar 2024

Planned Key Accomplishments Next Period

Performance	1) Homelessness Prevention Retention Rate  1%	2) Permanent Supportive, Rapid Rehousing Retention Rate PSH  2% RR  1%	3) Safe Opportunity Completion Rate  25%	4) Emergency Interim Housing Production Rate  0%
Key Budget Programs/Initiatives	<ul style="list-style-type: none">Homeless Outreach and Case Management (Housing)<ul style="list-style-type: none">Eviction Prevention Help Center and Diversion Programs	<ul style="list-style-type: none">Tenant Based Rental Assistance and Rapid Rehousing (Housing)	<ul style="list-style-type: none">Interim Supportive Housing Development (Housing)<ul style="list-style-type: none">New safe parking capacityNon-Profit Service Grants to Support Housing and Community Development Needs	<ul style="list-style-type: none">Housing Other Departmental – Citywide (Housing)<ul style="list-style-type: none">Quick-build shelter expansion
Policy and Other City Council Considerations	<ul style="list-style-type: none">Consider methods for advanced prediction and prevention	<ul style="list-style-type: none">Affordable Housing Tenant Preference Ordinances are going to CED Committee (2/26/24) and City Council in March	<ul style="list-style-type: none">As part of the Framework for Shared Public Spaces, identify criteria for safe outdoor sleeping siting	<ul style="list-style-type: none">In lieu of State HDC interim housing standards, the City to begin evaluating the development of its own local building standards for interim housing
Planned Key Accomplishments for Q3	<ul style="list-style-type: none"><input type="checkbox"/> Develop a place-based economic equity and prevention strategy<input type="checkbox"/> Release RFP for \$11m HOME Tenant-Based Rental Assistance	<ul style="list-style-type: none"><input type="checkbox"/> Evaluate and announce three Notice of Funding Availability (\$50m in new construction, \$5m acquisition and rehabilitation, \$1m community development capacity building)<input type="checkbox"/> Take three affordable housing projects totaling 650 units to City Council (Kooser, North Capitol, and View at Julian Street)	<ul style="list-style-type: none"><input type="checkbox"/> Award construction contract for Berryessa RV Safe Parking<input type="checkbox"/> Evaluate three additional sites for EIH, RV, or Safe Outdoor Sleeping	<ul style="list-style-type: none"><input type="checkbox"/> Award construction contract for Via del Oro mobile quick build shelter and housing<input type="checkbox"/> Negotiate and finalize contract with Contractor, Level 10, for the Rue Ferrari Expansion Project



Cleaning Up Our Neighborhoods

Outcome and Performance Measures

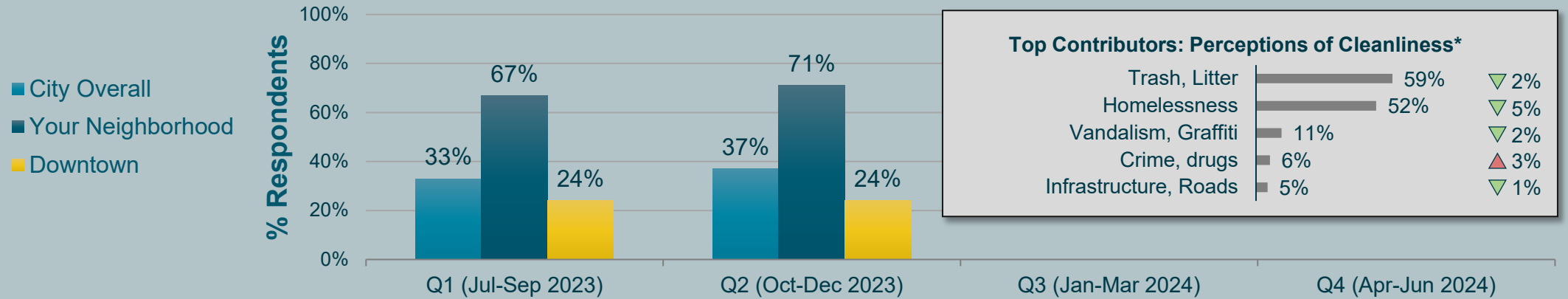
Q2 2023-2024

Oct – Dec 2023

Outcome

City Cleanliness Perception. % of residents rating San José as “very clean” or “somewhat clean”

City ▲ 4%
Neighborhood ▲ 4%
Downtown ▼ 0%



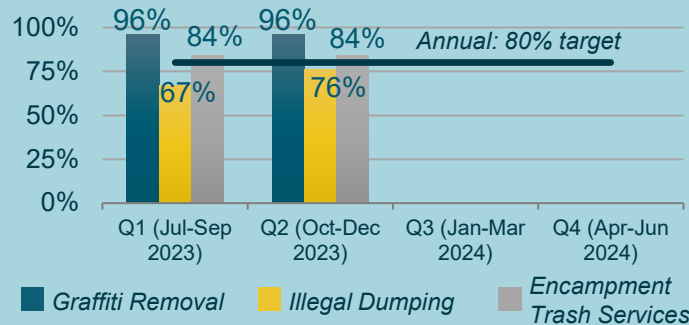
Performance

1) BeautifySJ Blight Response Times

(Source: App Order, SJ311, Survey123)

Graffiti ▼ 0%
Dumping ▲ 9%
Trash ▼ 0%

% of graffiti removal, illegal dumping, and encampment trash services inquiries responded to within response time targets (respectively, 3 business days, 5 business days, weekly)

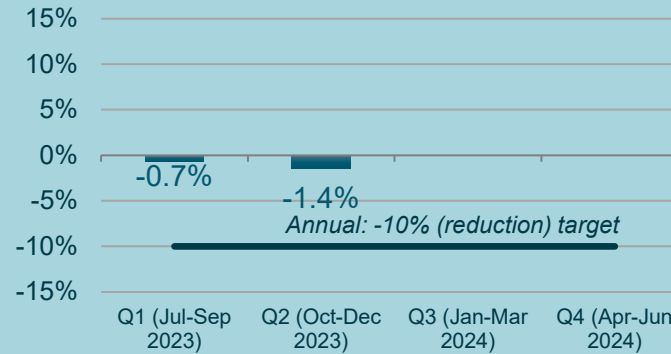


2) Code Enforcement Case Backlog

(Source: PBCE)

▼ 0.7%

% of change in code enforcement case backlog

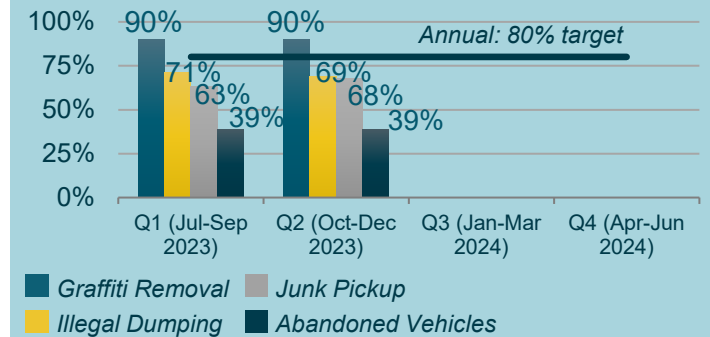


3) SJ311 Customer Satisfaction

(Source: SJ311)

Graffiti ▼ 0%
Dumping ▼ 2%
Junk Pickup ▲ 5%
Vehicles ▼ 0%

% of customer satisfaction scores by service types (graffiti, illegal dumping, junk pickup, vehicle blight)



* “Abandoned cars, RVs” dropped out of the top five contributors between Q1 and Q2



Cleaning Up Our Neighborhoods

Q2 2023-2024
Oct – Dec 2023

Key Programs/Initiatives and Resources Driving Performance Improvement

Performance	1) BeautifySJ Blight Response Times	2) Code Enforcement Case Backlog	3) SJ311 Customer Satisfaction
	<div><div>Graffiti 0%</div><div>Dumping 9%</div><div>Trash 0%</div></div>	<div><div></div>0.7%</div>	<div><div>Graffiti 0%</div><div>Dumping 2%</div><div>Junk Pickup 5%</div><div>Vehicles 0%</div></div>
Key Budget Programs/Initiatives	<ul style="list-style-type: none">Anti-Graffiti and Anti-Litter (PRNS)Illegal Dumping and Homeless Encampment Trash Collection and Abatement (PRNS)	<ul style="list-style-type: none">Community Code Enforcement (PBCE)<ul style="list-style-type: none">Focus Area Service TeamEnhanced Vacant Building Enforcement DowntownMultiple Housing Code Enforcement (PBCE)	<ul style="list-style-type: none">City Customer Contact Center (IT)<ul style="list-style-type: none">Abandoned Vehicle Abatement Expansion
FY 2023-2024 Resourcing for Key Budget Programs/Initiatives	Anti-Graffiti and Anti-Litter:	Community Code Enforcement:	City Customer Contact Center:
	\$6,605,40325.75 FTEs	\$7,033,19438.24 FTEs	\$3,373,65818.00 FTEs
	Illegal Dumping and Homeless Encampment Trash Collection and Abatement:	Multiple Housing Code Enforcement:	
	\$23,927,73664.00 FTEs	\$4,595,67523.50 FTEs	
	Sub-Total	Sub-Total	Sub-Total
	\$30,533,13989.75 FTEs	\$11,628,86961.74 FTEs	\$3,373,65818.00 FTEs
Planned vs Actual Key Accomplishments	<ul style="list-style-type: none">❑ Illegal Dumping: Increased the number of completed service requests by 978 over Q2 of FY22-23; Completed the installation of 300 sign deterrents❑ Graffiti: Removed 692,699 sq ft of graffiti and completed one clean up with Union Pacific Railroad to address graffiti❑ Trash Collection: Completed a large beautification litter event that included the collaboration of five (5) partners; Removed 1.4 tons of debris	<ul style="list-style-type: none">❑ Focus Area Service Team: Completed Focus Area Service Team areas 1 and 2❑ Vacant Buildings: Began Enhanced Vacant Building Enforcement Downtown❑ Multiple Housing Inspections: Reached 50% of annual target for Proactive Routine Multiple Housing Inspections in alignment with FY23-24 goal	<ul style="list-style-type: none">❑ Vehicle Concerns: Completed 50% development of the Vehicle Concerns service on SJ311❑ Street Sweeping: Completed design for the Street Sweeping lookup service and started development❑ Vehicle Concerns: Deployed a new Vehicle Concerns pilot program dashboard on SJ311



Cleaning Up Our Neighborhoods

Planned Key Accomplishments Next Period

Q3 2023-2024

Jan – Mar 2024

Performance

1) BeautifySJ Blight Response Times

Graffiti 0%
Dumping 9%
Trash 0%

2) Code Enforcement Case Backlog

0.7%

3) SJ311 Customer Satisfaction

Graffiti 0%
Dumping 2%
Junk Pickup 5%
Vehicles 0%

Key Budget Programs/ Initiatives

- Anti-Graffiti and Anti-Litter (PRNS)
- Illegal Dumping and Homeless Encampment Trash Collection and Abatement (PRNS)

- Community Code Enforcement (PBCE)
 - Focus Area Service Team
 - Enhanced Vacant Building Enforcement Downtown
- Multiple Housing Code Enforcement (PBCE)

- City Customer Contact Center (IT)
 - Abandoned Vehicle Abatement Expansion

Policy and Other City Council Considerations

- Monitor and mitigate impacts of closure of graffiti removal supplier (Kelly Moore Paints) on paint supply and on dumping
- Revisit encampment management abatement criteria to update Setback guidelines

- None

- None

Planned Key Accomplishments for Q3

- ☐ **Illegal Dumping:** Meet 80% target for service requests completed within 5 days, complete 2,500 proactive illegal dumping service requests and install 200 deterrents to address illegal dumping
- ☐ **Graffiti:** Coordinate with VTA and Caltrans to conduct graffiti cleanups on freeways walls
- ☐ **Trash Collection:** Increase escalated cleanups by 10% at encampment locations

- ☐ **Focus Area Service Team:** Complete Focus Area Service Team areas 3, 4
- ☐ **Backlog:** Reduce Code Enforcement Case backlog to 3% or more
- ☐ **Multiple Housing Inspections:** Reach 75% of FY 23-24 annual target for Proactive Routine Multiple Housing Inspections

- ☐ **Vehicle Concerns:** Complete the development and testing of the new Vehicle Concerns service on SJ311 (scheduled go-live is March-April 2024)
- ☐ **Street Sweeping Lookup:** Deploy the street sweeping lookup service on SJ311
- ☐ **Sewer Issues:** Deploy Sewer issues service on SJ311



Attracting Investment in Jobs and Housing

Q2 2023-2024

Oct – Dec 2023

Outcome and Performance Measures

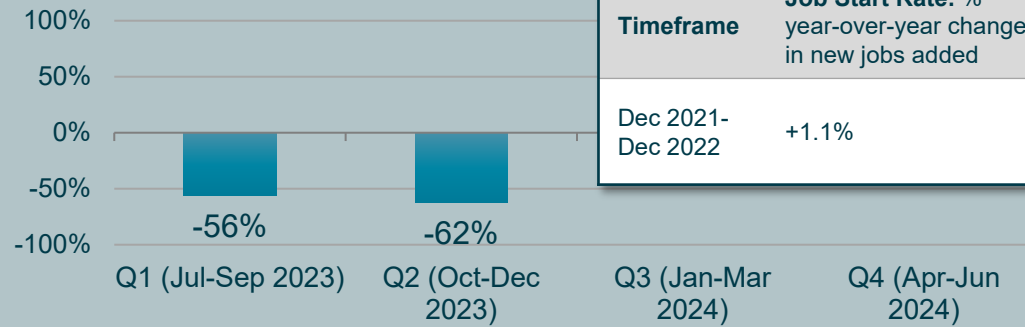
Outcome

Jobs and Housing Start Rates

(Source: EDD, OEDCA, PBCE, Housing)

Housing Starts ▼ 6%

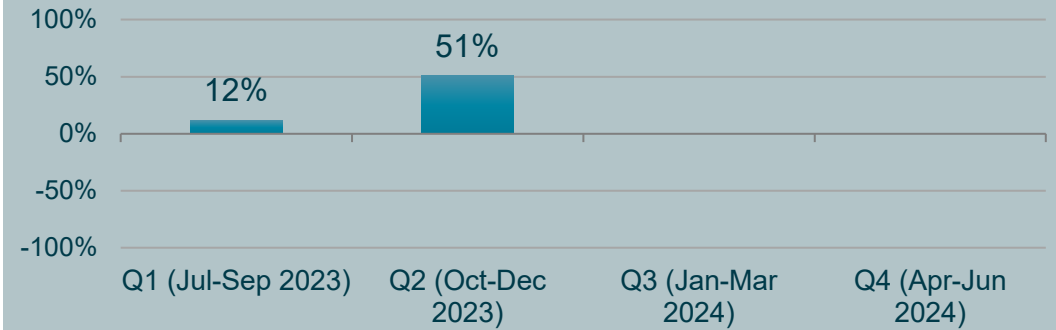
% change year-over-year of residential units entitled



Downtown Activity Rates (Device Counts) (Source: CityData)

▲ 45%

% quarterly change year-over-year in downtown visitation as measured through cell phone data



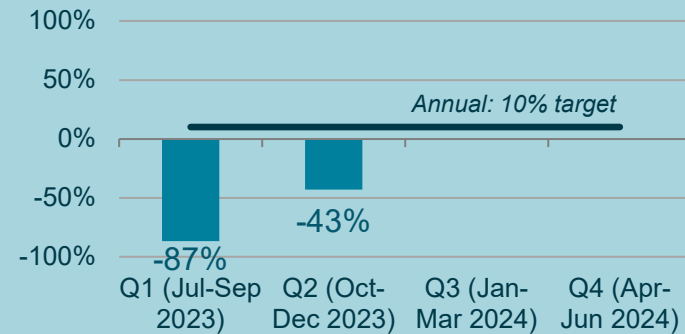
Performance

1) Housing Units Added in City

(Source: PBCE)

▲ 44%

% change year-over-year of housing units with certificate of occupancy or final inspection

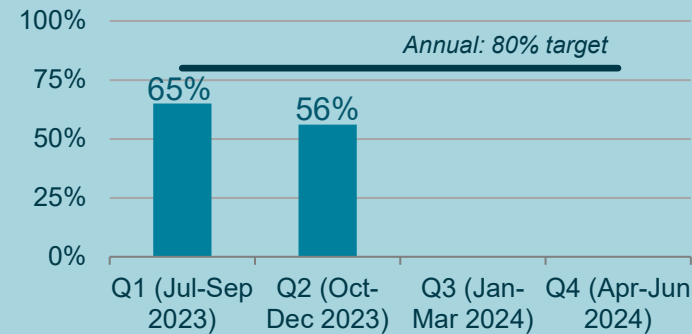


2) Speed of Housing Permit Reviews

(Source: PBCE)

▼ 9%

% residential projects completed within plan check time targets

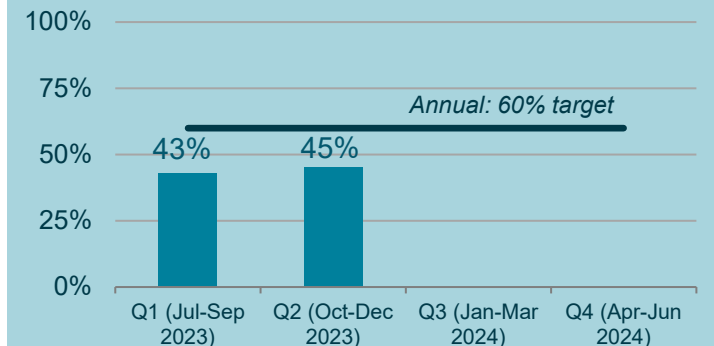


3) Downtown Vibrancy Rating

(Source: Focus Area Community Survey)

▲ 2%

% of residents rating downtown as a vibrant place








Attracting Investment in Jobs and Housing

Q2 2023-2024

Oct – Dec 2023

Key Programs/Initiatives and Resources Driving Performance Improvement

Performance	1) Housing Units Added in City  44%	2) Speed of Housing Permit Reviews  9%	3) Downtown Vibrancy Rating  2%
Key Budget Programs/Initiatives	<ul style="list-style-type: none">Development Attracting and Facilitation (OEDCA)	<ul style="list-style-type: none">Building Development Services (PBCE)Planning Development Services (PBCE)	<ul style="list-style-type: none">Business District Management (OEDCA)<ul style="list-style-type: none">Storefront Activation ProgramDowntown Programming and MarketingBusiness Outreach and Assistance (OEDCA)
FY 2023-2024 Resourcing for Key Budget Programs/Initiatives	Development Attracting and Facilitation:	Building Development Services:	Business District Management:
	\$638,8693.00 FTEs	\$31,777,697150.61 FTEs	\$1,569,9643.00 FTEs
	Planning Development Services:		Business Outreach and Assistance:
		\$5,897,76733.00 FTEs	\$7,538,6378.32 FTEs
	Sub-Total	Sub-Total	Sub-Total
	\$638,8693.00 FTEs	\$37,675,464183.61 FTEs	\$9,108,60111.32 FTEs
Planned vs Actual Key Accomplishments	<ul style="list-style-type: none"><input type="checkbox"/> Conducted Cost of Development Study Session (10/26/2023)<input type="checkbox"/> Updated and resubmitted Housing Element (11/29/2023)<input type="checkbox"/> Permitted 235 Affordable Housing units since Q1<input type="checkbox"/> Augmented cross-departmental Affordable Housing prioritization process implementation	<ul style="list-style-type: none"><input type="checkbox"/> Implemented Permits Self-Start for Building (live 10/2023)<input type="checkbox"/> Implemented SJ ePlans for Building Permits (live 10/2023)<input type="checkbox"/> Implemented Fire Online Inspection Scheduling (live 10/2023)<input type="checkbox"/> Eliminated Building Permit Intake Appointments (11/2023)	<ul style="list-style-type: none"><input type="checkbox"/> Launched corporate outreach initiative to retain businesses<input type="checkbox"/> Maintained Downtown Walking Beat shift coverage of 70%, up from 54% YoY<input type="checkbox"/> Opened Pellier Park, honoring Downtown's history and adding much-needed open space<input type="checkbox"/> Completed Encampment Resolution along Guadalupe River, moving 93 people into housing






Attracting Investment in Jobs and Housing

Q3 2023-2024

Jan – Mar 2024

Planned Key Accomplishments Next Period

Performance	1) Housing Units Added in City  44%	2) Speed of Housing Permit Reviews  9%	3) Downtown Vibrancy Rating  2%
Key Budget Programs/Initiatives	<ul style="list-style-type: none">Development Attracting and Facilitation (OEDCA)	<ul style="list-style-type: none">Building Development Services (PBCE)Planning Development Services (PBCE)	<ul style="list-style-type: none">Business District Management (OEDCA)<ul style="list-style-type: none">Storefront Activation ProgramDowntown Programming and MarketingBusiness Outreach and Assistance (OEDCA)
Policy and Other City Council Considerations	<ul style="list-style-type: none">Consideration of expanded Citywide Residential IncentiveAdaptive Reuse draft work plan and approachFee Framework Impacting Cost of Development (incl. housing component)	<ul style="list-style-type: none">Assess high density projects seeking to lower density due to Builders Remedy and evaluate City response optionsPrioritize Housing Element work plan implementation	<ul style="list-style-type: none">OEDCA dedicated significant time to working on the unpermitted vendor issue for the holidays.Extension of the Downtown Highrise Incentive(s) to City Council by end of Q3Extension of construction tax waivers for office and R&D
Planned Key Accomplishments for Q3	<ul style="list-style-type: none"><input type="checkbox"/> Certify Housing Element<input type="checkbox"/> Hire Affordable Housing Navigator and Work Plan<input type="checkbox"/> Begin work to update ADU Ordinance	<ul style="list-style-type: none"><input type="checkbox"/> Complete Fire Development Web Language update<input type="checkbox"/> Implement Development Services Process Improvement Work Plan	<ul style="list-style-type: none"><input type="checkbox"/> Implement San Pedro Pedestrian Mall Law<input type="checkbox"/> Execute leases for first pop-up retail spaces<input type="checkbox"/> Support a successful NVIDIA GTC conference in March<input type="checkbox"/> Acquire property for PMI Project Homekey and initiate of redevelopment entitlement

City Council Focus Areas

Q2 Quarterly Status Report

February 13, 2024

Lee Wilcox
Dolan Beckel
Omar Passons
Angel Rios
Rosalynn Hughey
Rob Lloyd
Kip Harkness

Assistant City Manager, *Increasing Community Safety* Executive Sponsor
Chief of Staff for the City Manager
Deputy City Manager, *Reducing Unsheltered Homelessness* Executive Sponsor
Deputy City Manager, *Cleaning Up our Neighborhoods* Executive Sponsor
Deputy City Manager, *Attracting Investment in Jobs and Housing* Executive Sponsor
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