

# **Consolidated Annual Performance Evaluation Report – (CAPER)**



**The Met North**

**NSE Committee  
Presentation**

**September 14,  
2017**

# FY 2015-16 Federal Expenditures

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<b>Funding Source</b>	<b>Primary Use</b>	<b>Expended</b>
HOME	Housing	\$9,165,592
ESG	Homeless Services and Shelter Operations	\$ 881,967
HOPWA	Housing Support for Persons with AIDS	\$ 782,380
CDBG	Housing and Community Development Programs, Services and Capital Improvements	\$10,924,938
	<b>Total</b>	<b>\$21,754,877</b>

# Respond To Homelessness



Outreach and Shelter Programs (HomeFirst and PATH) = **739** Individuals Assisted  
Rental Assistance Programs (TBRA and RRH) = **148** Households Assisted  
Supportive Services Program (BWC Consortium) = **399** Individuals Assisted

# Increase and Preserve Affordable Housing Opportunities

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**273** New Apartments  
Funded

**90** Apartments  
Completed

**29** Homeless  
Households Housed



**Donner Lofts**

# Strengthen Neighborhoods – Public Services



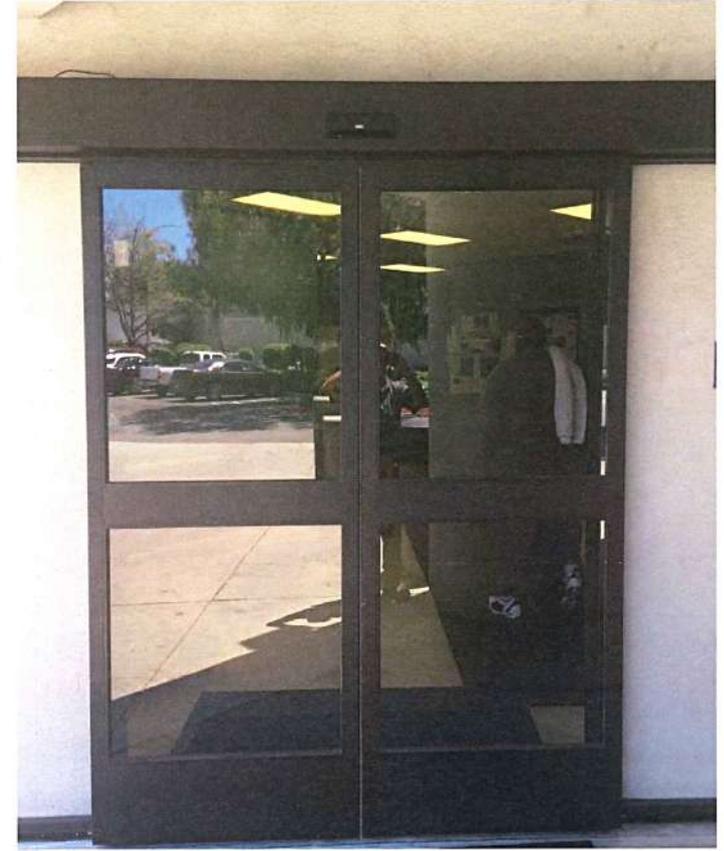
Neighborhood Engagement = **173** Individuals Participated  
Senior Services = **800** Individuals Assisted

# Strengthen Neighborhoods - Capital Projects

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New Flooring and Teen Center Space at Libraries



ADA Door and Kitchen Improvements at BRC

# Strengthen Neighborhoods - Non-Construction



Minor Repair Program = **350** Households Assisted  
Enhanced Code Enforcement = **3,839** Violations Corrected

# Promote Fair Housing Choice

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**66**

Investigations

**83**

Client Briefings

**74**

Legal Representations

**400+**

Fair Housing Presentation  
Participants



# Accomplishment Summary

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## Affordable Housing

- 90 low-income rental apartments were constructed
- 66 persons living with HIV/AIDS received rental assistance

## Respond to Homelessness and it's Impact on the Community

- 148 homeless households received rental assistance
- 739 homeless people received outreach and/or shelter services
- 3,886 outreach contacts were made with homeless individuals
- 116 homeless individuals participated in job training
- Thousands of homeless individuals will benefit from rehabilitation of the Boccardo Reception Center

# Accomplishment Summary

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## Strengthening Neighborhoods

- 142,246 low-income residents benefited from facility improvements
- 356 low-income seniors received meals, nutrition, and socialization services
- 532 low-income residents participated leadership development and neighborhood engagement programs
- 350 households received safety or accessibility improvements to their home
- 373 homes were improved as a result of enhanced code enforcement services

## Fair Housing

- 459 individuals received fair housing education services
- 302 low-income individuals received legal services

# Next Steps

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City Council – September 26, 2017

CAPER Deadline – September 28, 2017

FY 18-19 Funding Priorities – NSE Fall 2017