

Consolidated Annual Performance Evaluation Report – (CAPER)



The Met North

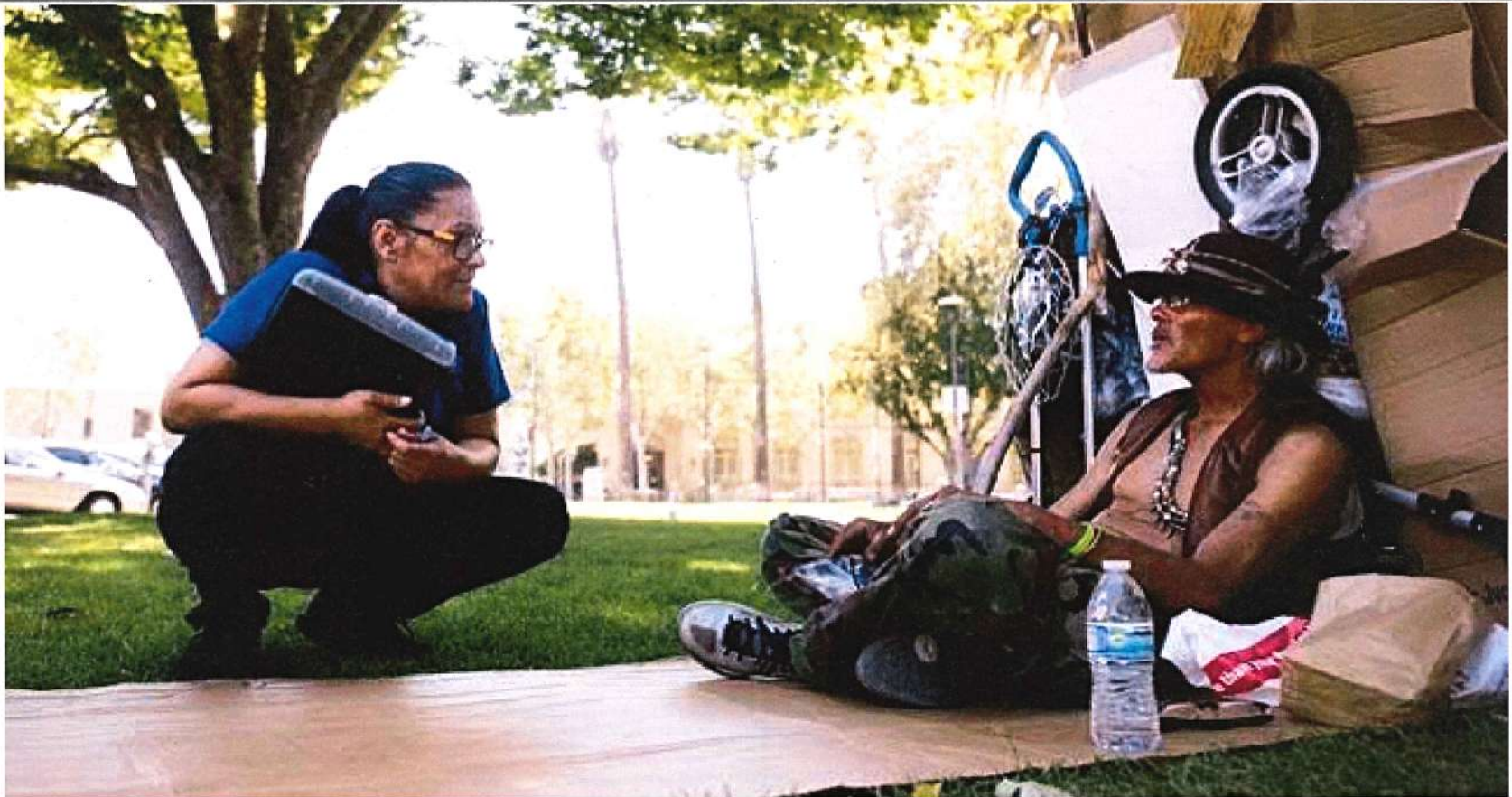
**NSE Committee
Presentation**

**September 14,
2017**

FY 2015-16 Federal Expenditures

Funding Source	Primary Use	Expended
HOME	Housing	\$9,165,592
ESG	Homeless Services and Shelter Operations	\$ 881,967
HOPWA	Housing Support for Persons with AIDS	\$ 782,380
CDBG	Housing and Community Development Programs, Services and Capital Improvements	\$10,924,938
Total		\$21,754,877

Respond To Homelessness



Outreach and Shelter Programs (HomeFirst and PATH) = **739** Individuals Assisted
Rental Assistance Programs (TBRA and RRH) = **148** Households Assisted
Supportive Services Program (BWC Consortium) = **399** Individuals Assisted

Increase and Preserve Affordable Housing Opportunities

273 New Apartments
Funded

90 Apartments
Completed

29 Homeless
Households Housed



Donner Lofts

Strengthen Neighborhoods – Public Services



Neighborhood Engagement = **173** Individuals Participated
Senior Services = **800** Individuals Assisted

Strengthen Neighborhoods - Capital Projects



New Flooring and Teen Center Space at Libraries



ADA Door and Kitchen Improvements at BRC

Strengthen Neighborhoods - Non-Construction



Minor Repair Program = **350** Households Assisted
Enhanced Code Enforcement = **3,839** Violations Corrected

Promote Fair Housing Choice

66

Investigations

83

Client Briefings

74

Legal Representations

400+

Fair Housing Presentation
Participants



Accomplishment Summary

Affordable Housing

- 90 low-income rental apartments were constructed
- 66 persons living with HIV/AIDS received rental assistance

Respond to Homelessness and it's Impact on the Community

- 148 homeless households received rental assistance
- 739 homeless people received outreach and/or shelter services
- 3,886 outreach contacts were made with homeless individuals
- 116 homeless individuals participated in job training
- Thousands of homeless individuals will benefit from rehabilitation of the Boccardo Reception Center

Accomplishment Summary

Strengthening Neighborhoods

- 142,246 low-income residents benefited from facility improvements
- 356 low-income seniors received meals, nutrition, and socialization services
- 532 low-income residents participated leadership development and neighborhood engagement programs
- 350 households received safety or accessibility improvements to their home
- 373 homes were improved as a result of enhanced code enforcement services

Fair Housing

- 459 individuals received fair housing education services
- 302 low-income individuals received legal services

Next Steps

City Council – September 26, 2017

CAPER Deadline – September 28, 2017

FY 18-19 Funding Priorities – NSE Fall 2017