



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Barry Ng

SUBJECT: ANNUAL DEVELOPMENT
IN-LIEU FEE REPORT

DATE: March 6, 2017

Approved

Date

3/14/17

RECOMMENDATION

Review of the Fiscal Year (FY) 2015–2016 Annual Development In-Lieu Fee Report regarding in-lieu fees collected by the City from developers in lieu of construction of public improvements.

OUTCOME

Provide an annual report for FY 2015–2016 that summarizes the in-lieu fee program activity and the allocation of unused funds as required by state law.

BACKGROUND

The Mitigation Fee Act (Government Code Section 66000 *et seq.*) requires public agencies to account for and make findings regarding fees collected by an agency as a condition of development approval. The law also requires that the agency annually review and make available to the public a report accounting for the development fees held by the agency.

There are several fees that the City requires as a condition of development in lieu of requiring the construction of certain improvements that are subject to this annual reporting requirement. In-lieu fees are collected for the following improvement programs:

- Utility Undergrounding Fee Program – This program accumulates fees from private development projects and undergrounds overhead utility facilities throughout the City. This is accomplished by establishing districts, which pool the contributions of several developments and construct the undergrounding improvements in a broader specified area rather than requiring developers to underground on a project-by-project basis. This results in the more efficient use of engineering staff, construction crews, and utility company resources, thus lowering unit costs for design and construction.

In 1989, the City established Section 15.26, Utility Undergrounding Fees, of the San José Municipal Code, which requires that developers pay a fee, per foot of frontage, in lieu of performing the overhead-to-underground conversions along the street frontage where their development is occurring. This fee represents the developer's fair-share (i.e. half of the costs of the future undergrounding work). Only those projects that develop adjacent to designated streets as defined in the Municipal Code are subject to the utility undergrounding in-lieu fees.

In June 2009, Council approved an ordinance amending the San José Municipal Code Section 15.26, to allow for: 1) annual automatic adjustment of the utility undergrounding in-lieu fee based on the Engineering News-Record Construction Cost Index, or its equivalent, effective on January 31 of every year, and 2) reimbursement to developers for completion of underground utility projects by the developers. Based on this, the utility undergrounding in-lieu fee was adjusted accordingly in January 2016. The Engineering News-Records, City Construction Cost Index (CCI) 2015 percent change was +2.2 percent. Therefore, the 2016 utility undergrounding in-lieu fee was adjusted from \$441 to \$451 per linear foot frontage.

In-lieu fees are programmed to be expended in these areas as shown in the attached FY 2015-2016 Rule 20B (In-Lieu Fee) Undergrounding Master Plan, Exhibit A as required by the Mitigation Fee Act. As long as these fees are committed to projects in the approved Master Plan, they are considered non-refundable. This program is reported annually via this report and the City Council is presented the Undergrounding Master Plan as part of its annual review of the Rule 20A and Rule 20B (In-Lieu Fee) Underground Utility Program's Workplan and Masterplan. The Rule 20A and Rule 20B (In-Lieu Fee) Underground Utility Program, FY 2015-16 – FY 2020-21 Workplan, and FY 2014-15 Rule 20B (In-Lieu Fee) Undergrounding Master Plan was approved by the City Council on May 17, 2016.

- Landscaped Median Islands – Developers may be required to pay an in-lieu fee for the future construction of a landscaped median island in the street abutting their property. If construction of the median island is not feasible due to lack of full funding or right-of-way, this fee is paid in lieu of requiring the developer to construct the median island.
- Traffic Signals – Developers may be required to pay an in-lieu fee for the future construction of a traffic signal at an intersection that is impacted by their development. If construction of the traffic signal is not feasible due to lack of full funding or right-of-way, this fee is paid in lieu of requiring the developer to construct the traffic signal.
- Street Improvements – Developers may be required to pay an in-lieu fee for the future construction of street improvements that are an area-wide concern or that cannot be physically constructed at the time of the development.
- Storm Collection System – Developers may be required to pay an in-lieu fee for the future construction of improvements to resolve an area-wide storm drainage problem. This fee is collected in lieu of requiring the developer to construct all or a major portion of the improvements. Storm collection system improvements are often very costly and can provide

benefit to many properties in addition to the developer's project. Benefiting developer contributions are accumulated until a time that the improvements can be constructed.

- Area-Wide Traffic Calming Improvements – Developers may be required to pay an in-lieu fee for the construction of area-wide traffic calming improvements and/or the completion of an area-wide traffic calming study. If, at the time of the project approval, the specific traffic calming improvements in the area are not identified, the developer pays this fee in lieu of constructing the traffic calming improvements themselves.

ANALYSIS

The following information is included in **Exhibit A** (FY 2015-2016 Rule 20B (In-Lieu Fee) Undergrounding Master Plan) and **Exhibit B** (FY 2015-2016 In-Lieu Fees Collected by Program to Date for Median Islands, Traffic Signals, Street Improvements, and Storm Collection System Improvements):

- The type of fee;
- The amount of the fee;
- The beginning and ending account balance;
- The overall interest earned by the program;
- An identification of each public improvement for which fees were expended and the amount of the expenditures related to each improvement (including the total percentage of the cost of the public improvement that was funded with in-lieu fees);
- An identification of an approximate date by which the construction of the public improvements will commence for those improvements where sufficient funds have been collected to complete financing of the improvement;
- A description of each interfund transfer or loan, if any, including the public improvement on which the transferred or loaned fees will be expended and the date upon which any loan will be repaid with the amount of interest on the loan; and
- The amount of any refunds made pursuant to Government Code section 66001(e) and any allocations made pursuant to Government Code section 66001(f).

The local agency also must make certain findings with regard to unfinished improvements for which fees were collected at least five fiscal years ago. The agency must identify the purpose for which the fee was expended and demonstrate a reasonable relationship between the amount of the fee and the purpose for which it was used. The agency also must identify all sources and amounts of funding anticipated to complete the financing of incomplete improvements and designate the approximate dates on which this funding is expected to be deposited into the account.

If these findings are not made, the agency must refund the monies to the current owner of record or owners of the lot or lots of the development project on a prorated basis. Fees are also to be refunded if the agency fails to identify, within 180 days of the determination that sufficient funds

have been collected, an approximate date by which the construction of the public improvements will begin. The agency may refund the unexpended fee by direct payment, by providing a temporary suspension of fees, or by another reasonable means. The City may also use fees as all or part of the funding for a Capital Improvement Project.

During FY 2015-2016, the City received 17 Undergrounding payments, 3 Street Improvement In-Lieu payments, and 1 Traffic Signal In-Lieu payment. Additionally, 2 Undergrounding payments were refunded and 2 internal City fund transfers were completed.

The Public Works Department is responsible for the administration of the In-Lieu Fee Program. Administration work includes meeting with development clients, calculating the fair share development contribution fees, fee billing and collection, monitoring and programming in-lieu fees for construction use and preparing an annual report to Council summarizing the status of the fund. The Department was appropriated \$201,028 in FY 2015-2016 to manage the program.

EVALUATION AND FOLLOW-UP

This item is reported annually to the City Council. The next report (FY 2016-2017) will be presented to Council in early 2018.

PUBLIC OUTREACH

This memorandum will be posted on the City's website for the March 28, 2017 Council Agenda. Additionally, a draft of this Annual Development In-Lieu Fee Report was posted to the City's website on December 22, 2016.

These in-lieu fees are collected as part of the City's development process. As such, they are negotiated with applicants and are often discussed with communities adjacent to the development as part of the public outreach for the development of the project site.

COORDINATION

This report has been coordinated with the City Manager's Budget Office, City Attorney's Office, and the Departments of Transportation and Planning, Building and Code Enforcement.

COMMISSION RECOMMENDATION/INPUT

No Commission recommendation or input is associated with this action.

HONORABLE MAYOR AND CITY COUNCIL
March 6, 2017
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CEQA

Not a project, File No. PP10-069(a) Staff Reports.

/s/

BARRY NG
Director of Public Works

For questions, please contact Michael Liw, Deputy Director, at (408) 535-8300.

Attachments
Exhibit A
Exhibit B

FY 15-16 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN
Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE				PROJECT COST
			#	COLLECTED THIS FY 2015-2016 (\$)	Total (\$)	% PROJECT COST	
PROJECTS COMPLETED TO DATE							
Saratoga Av - Blackford Av to I-280; Moorpark Av - Saratoga Av to 200' e/o (Completed 2003)	1	1300	2		\$65,371	4%	\$1,550,000 (act.)
Saratoga Av - I-280 to 180' n/o Kiely Bl; Kiely Bl - Saratoga Av to 400' w/o (Completed 2006)	1	1760	3		\$42,399	3%	\$1,500,000 (act.)
Stevens Creek - Stern Av to Calvert Dr (Completed 2012)	1	800	1		\$55,347	8%	(\$721,600)
Chynoweth Av - Poston Dr to Lean Av (Completed 1995)	2	1600	3		\$87,694	8%	\$165,000 (act.)
Monterey HWY - Blossom Hill Rd to Ford Rd (Completed 2000)	2	2400	1		\$134,390	20%	\$670,000 (act.)
Fourth St (S) - E Santa Clara St to E San Fernando St (Completed 2006)	3	700	2		\$12,364	96%	\$12,900 (act.)
Hedding and Coleman (SW/c) (Completed)	3	800	1		\$59,425	8%	(\$721,600)
Julian St (W) - N Market St to N 1st St (Completed 1999)	3	650	2		\$117,349	56%	\$210,110 (act.)
San Carlos St (E) - N Market St to 200' e/o S 3rd St (Completed)	3	1000	1		\$2,184	0.2%	(\$902,000)
*Pierce Av - S Market St to Almaden Av *Reed St (W) - S Market St to Almaden Av (Completed 2011)	3	2000	1		\$10,856	1%	\$1,890,000 (act.)
*Sixth St (S) - S Santa Clara St to E San Fernando St (Completed 2006)	3	700	1		\$1,186	0.4%	\$315,000 (act.)
Taylor St (E) - N 4th St to 150' e/o N 9th St (Completed 2012) Jackson Ave - 7th St to 9th St	3	2100	4		\$156,524	10%	\$1,550,000 (act.)
*Capitol Av and Hostetter Rd (Completed 2002)	4	1200	2		\$63,783	6%	(\$1,082,400)
*Capitol Av (N) - Moorbrook Dr to McKee Rd (Completed 2001)	4	7400	1		\$57,877	3%	\$1,700,000
*Capitol Av - Northwood to Autumnvale Dr (Completed 2002)	4	1200	1		\$17,024	2%	(\$1,082,400)
*Capitol Av - Sierra Rd to Bataglia Cir (Completed 2002)	4	800	1		\$39,634	5%	(\$721,600)
*Capitol Av (N) - Trade Zone Blvd to I-680 ramp (Completed as part of Capitol Av light rail project 2002)	4	1600	5		\$191,990	24%	\$800,000
*Capitol Av - Trimble to Northwood (Completed 2002)	4	600	2		\$27,992	5%	(\$541,200)
Capitol Av (N) and Berryessa Rd (Completed 1992)	4	800	7		\$207,109	48%	\$436,000 (act.)
Fox Av - Old Oakland to Fox Dr (Completed)	4	1400	1		\$39,043	3%	(\$1,262,800)
Murphy Av - Ringwood Av to Lundy Av (Completed 1993)	4	700	2		\$90,132	51%	\$178,000 (act.)
*Capitol Ave. - Capitol Exp. to Wilbur (Completed 2002)	5	800	2		\$40,153	6%	(\$721,600)
*Capitol Ave - McKee Road (Completed as part of Capitol Av light rail project 2002)	5	N/A	1		\$35,020	N/A	N/A
*Capitol Ave. - Rose to Florence (Completed 2002)	5	600	1		\$16,100	3%	(\$541,200)
McKee Rd - Kirk Av to 900' East; Toyon Av - McKee Rd to Cortese Cr (Completed 2004)	5	1400	2		\$92,509	10%	\$972,000 (act.)
*Story Rd - Capitol Exwy to McGinness Av (Completed 2003)	5	1000	2		\$43,918	7%	\$600,000
*Story Rd - Capitol Exwy to Galahad Av (Completed 2003)	5	700	2		\$29,137	6%	\$500,000
*Story Rd - McCreery (Completed 1997)	5	N/A	1		\$92,825	N/A	N/A
*Story Rd - S King Rd to Galahad Av; King Rd (S) - Story Rd to Marsh St (Completed 1997)	5 & 7	6300	8		\$342,765	23%	\$1,500,000
Payne Av - Winchester Blvd to Castlemont Av (Completed 1994)	6	1050	4		\$53,109	23%	\$229,000 (act.)
Almaden Rd - W Alma Av to Sears Rd (priv rd) (Completed 2003)	7	1300	2		\$228,231	39%	\$582,400 (act.)
McLaughlin Av - Story Rd to Panoche Av (Completed 2004)	7	1500	5		\$80,446	9%	\$868,000 (act.)
Senter Rd - Balfour Dr to Southside Dr (Completed 2003)	7	2800	8		\$155,228	13%	\$1,235,000 (act.)
Tenth St - Burke St to Parrott St; Burke St; Senter Rd - Wool Creek Dr to Quinn Av (Completed 1998)	7	2650	5		\$288,074	36%	\$795,000 (act.)
Quimby Rd and White Rd (Completed 1999)	8	1600	2		\$141,904	30%	\$478,655 (act.)
Quimby Rd - Burdick Wy to Akino Ct (Completed 1996)	8	320	1		\$9,000	19%	\$48,000 (act.)
San Felipe Rd - Silver Estates south to Thompson Creek (Completed 1998)	8	1200	3		\$155,536	71%	\$220,000 (act.)
Almaden Rd - Grimsley Ln to Viewpoint Ln (Completed 1997)	10	1800	4		\$250,611	90%	\$280,000 (act.)
*Auzerais Av - Josefa St to Illinois Av (Completed 2016)	3	400	1		\$4,480	1%	\$182,293 (approx.)
Julian St (W) - Guadalupe River to Hwy 87	3	700	1		\$8,663	1%	N/A
Julian St (W) - Pleasant St to Autumn St	3	1100	2		\$69,812	7%	N/A
*Naglee - Park to Dana (Completed 2016)	6	1000	1		\$26,167	3%	\$993,000 (approx.)
*Park Ave. - Naglee to Calaveras (Completed 2016)	6	1700	2		\$58,360	4%	\$1,500,000 (approx.)

* Completed as part of a 20A Project.

FY 15-16 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE				PROJECT COST
			#	COLLECTED THIS FY 2015-2016 (\$)	Total (\$)	% PROJECT COST	
PROJECT CANDIDATES							
Bollinger Rd - S De Anza Bl to Arlington Ln	1	1600	2		\$44,912	3%	(\$1,443,200)
Bollinger Rd - Miller Av to Hyde Av	1	800	1		\$35,160	5%	(\$721,600)
Boynnton Av - Stevens Creek Bl to Kiely Bl	1	1100	2		\$48,067	5%	(\$992,200)
Campbell Av (W) - Anthony Dr to Kim Louise Dr	1	500	1		\$25,764	6%	(\$451,000)
Campbell Av (W) - Saratoga Av to Hamilton Av	1	500	2		\$74,203	16%	(\$451,000)
Cypress Av (S) - Stevens Creek Bl to Judro Wy	1	1100	1		\$17,940	2%	(\$992,200)
De Anza Bl - Coronado Dr to Wild Flower Wy	1	1400	2		\$49,284	4%	(\$1,262,800)
Fruitdale Av - Bascom Av to Princess Anne Dr	1	1200	1		\$2,024	0.2%	(\$1,082,400)
Kiely Bl - Saratoga Av to Stevens Creek Bl	1	1700	3		\$33,708	2%	(\$1,533,400)
Moorpark Av - Boynton Av to Shadow Glen	1	4400	2		\$39,930	1%	(\$3,968,800)
Moorpark Av - Williams Rd to Lawrence Ex	1	900	2		\$11,772	1%	(\$811,800)
Payne Av - San Tomas Ex to Klamath Dr	1	2200	3		\$45,128	2%	(\$1,984,400)
Payne Av - Essex Wy to Winchester Bl	1	1700	5		\$54,819	4%	(\$1,533,400)
Prospect Rd - Lawrence Ex to Saratoga Av	1	1600	4		\$30,824	2%	(\$1,443,200)
Prospect Rd - Miller Av to Provincetown Dr	1	1200	1		\$21,280	2%	(\$1,082,400)
Quito Rd - Elmwood Dr to Northlawn Dr	1	600	1		\$10,141	2%	(\$541,200)
Rainbow Dr - Arlington Ln to Blaney Av	1	1000	1		\$12,963	1%	(\$902,000)
Richfield Dr - Stevens Creek Bl to Albany Dr	1	600	1		\$58,800	11%	(\$541,200)
Rosewood Av - Stevens Creek Bl to 600' south	1	600	1		\$7,840	1%	(\$541,200)
San Tomas Aquino Rd - Bucknall Rd to Rincon Av	1	600	1		\$63,504	12%	(\$541,200)
Saratoga Av - Blackford Av to Belvedere Dr	1	800	3		\$222,096	31%	(\$721,600)
Saratoga Av - Venice Wy to Manzanilla Dr	1	2400	6		\$98,233	5%	(\$2,164,800)
Saratoga Av - Graves Av to Prospect Rd	1	1200	1		\$47,488	4%	(\$1,082,400)
Saratoga Av - Latimer Av to Los Felice Dr	1	800	1		\$12,599	2%	(\$721,600)
Saratoga Av - Kiely Bl to Stevens Creek Bl	1	1200	3		\$42,399	4%	(\$1,082,400)
Saratoga Av - Quito Rd to Campbell Av	1	1000	2		\$128,277	14%	(\$902,000)
Sharon Av - Saratoga-Sunnyvale Rd to end	1	1300	2		\$16,875	1%	(\$1,172,600)
Stevens Creek Bl - Casa View to Albany	1	600	1		\$1,150	0.2%	(\$541,200)
Taylor St - Stockton Av to Coleman Av	1	800	1		\$7,891	1%	(\$721,600)
Williams Rd - Saratoga Rd to 200' e/of Oakmont Pl	1	2300	3		\$44,770	2%	(\$2,074,800)
Winchester Bl - Riddle Rd to Neal Av	1	1300	3		\$130,914	11%	(\$1,172,600)
Winchester Bl - E. Hamilton Av to Colonial Wy	1	700	1		\$22,000	3%	(\$631,400)
Winchester Bl - Williams Rd to Fruitdale Av	1	400	1		\$42,576	12%	(\$360,800)
Bailey Av - Santa Teresa Bl to IBM Driveway	2	4100	1		\$29,013	1%	(\$3,698,200)
Blossom Hill Rd - Judith St to Snell Av	2	1600	1		\$27,094	2%	(\$1,443,200)
Monterey Rd - Las Colinas Ln to Bernal Wy	2	2800	3		\$122,738	5%	(\$2,525,600)
Monterey Rd - Bernal Wy to Forsum Rd	2	3800	1		\$44,620	1%	(\$3,427,600)
Senter Rd - Monterey Hwy to Seven Trees Bl	2	800	2		\$121,098	17%	(\$721,600)
Snell Av - Avenida del Roble to Avenida Arboles	2	830	1		\$46,638	6%	(\$748,660)
Alma Av (W) - S 1st St to Almaden Av	3	1800	5	\$20,066	\$156,600	10%	(\$1,623,600)
Almaden Av to 200' n/o W Alma Av	3	1600	6		\$45,439	3%	(\$1,443,200)
Almaden Av - Grant St to Sutter St	3	900	2		\$62,334	8%	(\$811,800)
Charles St - Thirteenth - Old Oakland	3	1850	4	\$146,006	\$543,940	33%	(\$1,668,700)
Clinton Pl - westerly terminus to Stockton Av	3	400	1		\$11,329	3%	(\$360,800)
Coleman Av - W. Taylor St to Seymour St.	3	600	2	-\$11,013	\$11,013	2%	(\$541,200)

DEPARTMENT OF PUBLIC WORKS

FY 15-16 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST
			#	COLLECTED THIS FY 2015-2016 (\$)	Total (\$)	% PROJECT COST
Commercial St - N 7th St to N 10th St	3	1700	2		\$69,009	5%
Seventh St (N) - N 5th St to Commercial St						(\$1,533,400)
Delmas Av - W Santa Clara St to W San Fernando St	3	1000	2		\$89,884	10%
San Fernando St (W) - Delmas Av to Rte 87						(\$902,000)
Eleventh St (S) - E San Carlos St to E San Antonio St	3	600	1		\$6,720	1%
Fifth St (N) - Jackson St to E Taylor St	3	800	1		\$12,650	2%
Fifth St (N) - 600' S/o Jackson St						(\$721,600)
Fourth St (N) - E Empire St to Washington St	3	600	1		\$12,649	2%
Fourth St (N) - E Gish Rd to Rte 880						(\$541,200)
Fourth St (N) - E Gish Rd to Rte 880	3	1100	5		\$86,477	9%
Fourth St (N) - Archer St to 101 (S) offramp						(\$992,200)
Fourth St (N) - Jackson St to E Empire St	3	1000	3		\$103,205	11%
Fourth St (N) - E Taylor St to 600' S/o Jackson St						(\$902,000)
Fourth St (N) - E Taylor St to 600' S/o Jackson St	3	800	1		\$8,249	1%
Hedding St (E) - N 8th St to N 10th St						(\$721,600)
Hedding St (E) - N 8th St to N 10th St	3	1100	2		\$13,395	1%
Hedding St (E) - N 12th St to N 16th St						(\$992,200)
Hedding St (E) - N 12th St to N 16th St	3	800	2		\$158,848	22%
Julian St (E) - East Ct to N 24th St						(\$721,600)
Julian St (E) - East Ct to N 24th St	3	1200	2		\$38,424	4%
Julian St (E) - Peruka Pl to Coyote River						(\$1,082,400)
Julian St (E) - Peruka Pl to Coyote River	3	1800	1		\$7,728	0%
Julian St (E) - N 11th St to N 14th St						(\$1,623,600)
Julian St (E) - N 11th St to N 14th St	3	600	1		\$14,357	3%
Julian St (E) - N 11th St to N 14th St						(\$541,200)
Julian St (E) - N 1st St to N 5th St to N 8th St to N 9th St	3	900	1		\$17,371	2%
Kerley Dr - Archer St to E Gish Rd						(\$811,800)
Kerley Dr - Archer St to E Gish Rd	3	2800	6		\$93,607	4%
Keyes St - S 5th St to S 6th St to S 7th St						(\$2,525,600)
Keyes St - S 5th St to S 6th St to S 7th St	3	1400	1		\$16,800	1%
Lenfest Rd - Mabury Rd to Nicora Av						(\$1,262,800)
Nicora Av - Alley	3	2000	3		\$218,614	12%
Matrix Blvd - N 1st to N 4th						(\$1,804,000)
Matrix Blvd - N 1st to N 4th	3	1200	2		\$37,053	3%
McKee Rd - N King Rd to US 101						(\$1,082,400)
McKee Rd - N King Rd to US 101	3	1846	1	\$814,412	\$814,412	49%
Miller St - W Taylor St to W Mission St						(\$1,665,092)
Miller St - W Taylor St to W Mission St	3	2000	3		\$101,377	6%
Monterey Rd - Willow St to Goodyear St						(\$1,804,000)
Monterey Rd - Willow St to Goodyear St	3	700	1		\$4,103	1%
Nineteenth St (N) - E St James St to E Julian St						(\$631,400)
Nineteenth St (N) - E St James St to E Julian St	3	600	1		\$4,480	1%
Ninth St (N) - Jackson St to E Empire St						(\$541,200)
Ninth St (N) - Jackson St to E Empire St	3	600	1		\$9,508	2%
Norte Dame Ave. - St. John St to Carlyle St						(\$541,200)
Norte Dame Ave. - St. John St to Carlyle St	3	800	1		\$61,869	9%
Old Oakland Rd - Hwy 101 to E Hedding St						(\$721,600)
Old Oakland Rd - Hwy 101 to E Hedding St	3	300	1		\$130,867	48%
Park Av - Gifford Av to Josefa St						(\$270,600)
Park Av - Gifford Av to Josefa St	3	1000	1		\$178,752	20%
San Antonio St (E) - N 24th St to HWY 101						(\$902,000)
San Antonio St (E) - N 24th St to HWY 101	3	600	1		\$43,955	8%
San Jose Av - Almaden Exwy to Little Orchard St						(\$541,200)
San Jose Av - Almaden Exwy to Little Orchard St	3	1800	3		\$18,241	1%
N San Pedro St - Julian St to W St James St						(\$1,623,600)
N San Pedro St - Julian St to W St James St	3	800	1		\$13,800	2%
W St James St - N San Pedro St to Terraine St						(\$721,600)
W St James St - N San Pedro St to Terraine St	3	700	1		\$63,352	10%
San Salvador St (E) - S 8th St to S 10th St						(\$631,400)
San Salvador St (E) - S 8th St to S 10th St	3	600	1		\$39,536	7%
Second St (S) - Martha St to E Virginia St						(\$541,200)
Second St (S) - Martha St to E Virginia St	3	600	1		\$30,876	6%
Second St (S) - E Reed St to E San Salvador St						(\$541,200)
San Salvador St (E) - S 2nd St to 100' east	3	1500	3		\$33,313	2%
Second St (N) - Hensley St to Bassett St						(\$1,353,000)
Second St (N) - Hensley St to Bassett St	3	800	2		\$46,194	6%
Second St (S) - E San Carlos St to E San Salvador St						(\$721,600)
Third St (S) - E San Carlos St to E San Salvador St	3	1000	1		\$23,827	3%
Seventh St (N) - E Hedding St to E Younger Av						(\$902,000)
Seventh St (N) - E Hedding St to E Younger Av	3	700	2		\$18,717	3%
St John St (W) - Almaden Av to N San Pedro St						(\$631,400)
St John St (W) - Almaden Av to N San Pedro St	3	370	1		\$74,951	22%
San Pedro St (N) - W St John St to 53' south						(\$333,740)
St John St (E) - S 13th St to S 17th St and S 13th St, S 14th St, and S 17th St from E St John St to E Santa Clara St	3	2980	1		\$77,628	3%
Stockton Av - Harding Av to W Taylor St						(\$2,687,960)
Stockton Av - Harding Av to W Taylor St	3	1000	1		\$26,708	3%
Taylor St (E) - N 21st St to N 23rd St						(\$902,000)
Taylor St (E) - N 21st St to N 23rd St	3	600	2		\$117,213	22%
Tenth St (N) - HWY 101 to Horning St						(\$541,200)
Tenth St (N) - HWY 101 to Horning St	3	1300	1		\$8,165	1%
Tenth St (N) - Horning St to E Hedding St						(\$1,172,600)
Tenth St (N) - Horning St to E Hedding St	3	800	1	\$293,855	\$293,855	41%
Tenth St (S) - E William St to 600' North						(\$721,600)
Tenth St (S) - E William St to 600' North	3	600	1		\$15,008	3%
Third St (N) & Fifth St (N) south of Jackson						(\$541,200)
Third St (N) & Fifth St (N) south of Jackson	3	600	2		\$20,898	4%
Third St (N) - E Julian St to Railroad tracks						(\$541,200)
Third St (N) - E Julian St to Railroad tracks	3	600	1		\$34,124	6%

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FY 15-16 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN
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			#	COLLECTED THIS FY 2015-2016 (\$)	Total (\$)	% PROJECT COST
Third St (N) - 600' S/o Jackson St	3	600	2		\$11,945	2%
Third Street (S) - Martha St to Keyes St	3	100	1		\$44,140	49%
Thirteenth St - Hedding to Mission	3	800	2		\$91,391	13%
Thirteenth St - Jackson to Empire	3	800	1		\$4,227	1%
Thirteenth St - Julian to St James	3	600	1		\$12,579	2%
Thirteenth St - Mission to Taylor	3	800	2		\$80,815	11%
Twelfth - Santa Clara to San Fernando	3	700	1		\$3,215	1%
Twenty-fourth St - San Fernando to Santa Clara	3	700	1		\$8,852	1%
Twenty-seventh St - Santa Clara St to St James St	3	1800	1		\$8,586	1%
Vine St. - Grant to Virginia	3	1000	1		\$4,172	0%
Virginia St. - Almaden Ave. to Locust St.	3	700	1		\$7,952	1%
<i>Virginia St - State St to S 6th St</i>	3	2200	4	<i>-\$141,240</i>	\$39,276	2%
William St - 7th to 8th, & 8th - William to Reed	3	800	1		\$2,458	0.3%
William St. - McLaughlin to 19th	3	1600	4		\$202,173	14%
Williams and 3rd (NE/c) - 200' on 3rd	3	500	1		\$63,961	14%
Williams St - Brookwood to 19th	3	600	1		\$15,452	3%
Willow St - Lick to Locust	3	600	1		\$3,036	1%
Woz Way - Almaden Blvd. To Market St.	3	1100	1		\$26,432	3%
Berryessa Rd - Pembroke to Flickinger	4	1300	3		\$581,608	50%
Berryessa Rd - US 101 to RR crossing	4	4000	3		\$154,724	4%
<i>Brokaw Road - west to N. First Street</i>	4	126	1	<i>\$5,557</i>	\$5,557	5%
Commercial St - Oakland Rd to Commercial Ct	4	2300	4		\$184,506	9%
Commercial St - Berryessa to Commercial Ct	4	1300	2		\$84,942	7%
Fifteenth St - Commercial to Charles	4	600	1		\$21,168	4%
First St - Nortech to Michigan	4	3000	4		\$251,386	9%
Flickinger - Nunez to Doxey	4	800	1		\$152,219	21%
Gish Rd - Keoncrest to Kerly	4	800	2		\$53,760	7%
E Gish Rd - 880 (N) offramp to 200' e/o Vander Wy	4	1500	4		\$184,419	14%
Grand Blvd. - First St to Wilson Way	4	1100	4		\$79,960	8%
Hostetter - Rue Avati to Flickinger	4	900	1		\$1,612	0%
Junction - Brokaw to Rogers	4	3100	1		\$33,120	1%
Junction - Charcot to Brokaw	4	1800	1		\$44,871	3%
King Rd - 300' n/o Mabury Rd to Dobbin Dr	4	1500	3		\$141,253	10%
Mabury Rd - King Rd to 200' east	4	1500	2		\$136,341	10%
King Rd - Berryessa to Penitencia Creek to 400' south	4	600	1		\$20,194	4%
Lundy - Berryessa to 600' North	4	800	2		\$67,021	9%
Lundy - Murphy to Old Hostetter	4	1000	1		\$49,840	6%
Mabury Rd - Coyote Creek to Lenfest	4	2000	4		\$57,368	3%
McKee - Challenger to Capitol Ave.	4	1300	2		\$80,473	7%
Morrill - Copley to Tobin	4	320	1		\$39,300	14%
Murphy Av - 220' w/o Oyama Dr to 540' w/o Oyama Dr	4	1000	1		\$22,600	3%
N 1st St - Brokaw to Karina Ct	4	1200	1		\$21,504	2%
Old Bayshore Rd - Terminal Ave to Zanker Rd	4	600	1		\$6,944	1%
Old Oakland Rd - Cile Artis to 600' South	4	700	1		\$45,029	7%
Old Oakland Rd - Gish Rd. to Berger Dr.	4	800	2		\$22,280	3%
Old Oakland Rd - Wayne to Mackay	4	2064	3		\$69,534	4%
Old Oakland Rd. -Commercial to Service						

FY 15-16 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN
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			#	COLLECTED THIS FY 2015-2016 (\$)	Total (\$)	% PROJECT COST
O'toole Ave - I-880 to Rincon Dr	4	1400	1		\$51,484	4%
Piedmont - Maxey to Fleur de Lis	4	500	1		\$36,867	8%
Piedmont Rd - Sierra Rd to Berryessa/Suncrest	4	1200	3		\$168,565	16%
Qyeens - Bayshore to Rogers Rogers - Queens to Junction	4	2300	2		\$48,798	2%
Ringwood - Mackay to 400' South	4	600	1		\$59,229	11%
River Oaks Parkway - First St to 600 feet Westerly	4	600	1		\$48,434	9%
Rogers Av - E Brokaw Rd to 600' South	4	600	1		\$3,681	1%
Sierra - Piedmont to Sabal	4	1800	4		\$126,181	8%
Third St -Martha to Keyes	4	1200	1		\$36,400	3%
Trade Zone - Ringwood to Lundy	4	1400	1		\$49,910	4%
Trimble Rd - First to Orchard Parkway	4	1200	2		\$101,906	9%
Cinnabar St - Autumn to 500' east of Stockton Av	5	1600	2		\$89,053	6%
Clayton Rd - Hickerson to Story Rd.	5	1000	3		\$151,467	17%
Fleming Av - Neves Way to Whipple Ct	5	900	1		\$22,592	3%
Fleming Av - Palomino to Rosemar	5	1100	2		\$32,802	3%
Jackson - Alexian Rd to McKee Rd	5	2000	2		\$86,240	5%
Jackson - Alexian Rd to Alum Rock	5	1000	1	\$17,878	\$17,878	2%
King Rd - E San Antonio St to E San Fernando St	5	615	1		\$91,195	16%
King Rd - Las Plumas to Railroad Las Plumas - King Rd to 800' east	5	1400	2		\$40,934	3%
King Rd - Margaret to Lavonne	5	1000	5		\$50,023	6%
King Rd. - McKee to 700' s/o Alum Rock	5	3200	7		\$130,128	5%
McKee Rd - Challenger Av to Eastside Dr	5	1000	1		\$16,800	2%
McKee Rd - Jackson to Jose Figueres to Madden	5	2700	3		\$456,723	19%
Mt. Pleasant Rd - Mt Pleasant Ct to Marten Ave	5	500	2		\$70,456	16%
Story Rd - Clayton to 1000' East	5	1000	1		\$22,064	2%
Sunset - Alum Rock to Kammerer	5	900	1		\$11,684	1%
White Rd. - Easthills to S/s Story	5	2900	4		\$203,401	8%
White Rd. - Hobart to Easthills	5	600	1		\$16,483	3%
White Rd. - McKee to Eastside	5	900	4		\$106,840	13%
White Rd. - Mt. Vista to Park Ln.	5	2400	4		\$101,023	5%
White Rd. - Rocky Mountain to Sylvan Dr.	5	1800	2		\$44,800	3%
Alma - Locust to Lick	6	600	1		\$12,185	2%
Alma Ave. - Christina to Capruso	6	1650	2		\$65,828	4%
Almaden Rd - Canoas Garden to Curtner Av	6	1600	2		\$34,048	2%
Almaden Rd. - Willow Glen Wy to Malone Rd to Canoas Garden Av	6	2500	4		\$170,741	8%
Bascom - Belair to University	6	900	1		\$10,276	1%
Bascom - Heatherdale to Cherrystone	6	700	1		\$15,525	2%
Bascom Ave. - San Carlos to Naglee	6	1800	6		\$128,218	8%
Baywood - Stevens Creek to Hemlock	6	700	1		\$12,714	2%
Canoas Garden - Almaden Expwy to Masonic Dr	6	1700	5		\$113,106	7%
Canoas Garden - Curtner to south terminus	6	1400	1		\$19,248	2%
Chestnut - Emory to Asbury	6	600	1		\$8,960	2%
Ciro Av - Forest to Bailey	6	800	2		\$85,120	12%
Clinton Place - Clinton Place to Stockton Av (REFUND)	6	200	1		\$0	0%
Curtner Ave. - Booksin to Cherry	6	2000	1		\$5,409	0.3%
Curtner Ave. - Lincoln to 800' E/of	6	800	1		\$14,784	2%

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Curtner Ave. - Westgate to Cherry	6	1000	1		\$8,306	1%
Del Mar Ave - Leon Dr. to Lynhaven Dr	6	800	1		\$6,661	1%
Elm St. - Newhall to Hamline	6	400	1		\$1,597	0.4%
Forest - Ciro Ave to 110' w/o Bellrose	6	325	2		\$18,646	6%
Fruitdale - Menker to Southwest Exp.	6	1000	1		\$8,159	1%
Fruitdale - Southwest Exp to Meridian	6	1000	2		\$187,356	21%
Hamilton Av - Meridian to Hamilton Wy	6	1000	2		\$59,812	7%
Hamilton Av - Meridian to Hurst Ave.	6	1300	2		\$16,800	1%
Harmon Court - Meridian to end of street	6	400	1		\$40,471	11%
Hedding - Chapman to Park	6	600	1		\$20,240	4%
Hillsdale - Pearl Ave. to Summer Creek Drive	6	1200	3		\$192,127	18%
Julian St. - The Alameda to Cinnabar	6	1000	1		\$87,741	10%
Julian St. - Morrison Av to Stockton av	6	600	1		\$66,360	12%
Lenzen Av - The Alameda to 600' to Stockton	6	600	1		\$6,384	1%
Lincoln - Lonus to Coe	6	1000	3		\$31,976	4%
Lincoln - Savaker St. to I280	6	600	1		\$25,312	5%
Little Orchard - Alma to San Jose	6	1800	1		\$7,360	0.5%
McArthur - Stevens Creek to Scott St.	6	1300	1		\$9,381	1%
Meridian - Alta Glen to Hamilton	6	850	1		\$3,675	0%
Meridian Av - Curcl Dr to Westwood Dr	6	1900	5		\$92,387	5%
Meridian - Willowbrae to 200' s/o Hamilton	6	1400	4		\$49,574	4%
Meridian Ave. - Parkmoor to Auzerals	6	1400	5	\$66,794	\$199,862	16%
Meridian Ave. - Park to Auzerals	6	1700	4		\$124,825	8%
Minnesota - Cherry to Iris Ct	6	2200	4		\$31,043	2%
Minnesota - Cherry to Weaver	6	2100	2		\$9,660	1%
Minnesota - Bird to Lincoln	6	2050	1	\$69,179	\$69,179	4%
Moorpark Av - Winchester to Clover	6	1500	4		\$38,714	3%
Morrison Av - The Alameda to W Julian St	6	600	1		\$33,600	6%
Old W. Taylor - The Alameda to Myrtle	6	500	1		\$18,676	4%
Park Ave. - Hedding to Naglee	6	1600	3		\$110,913	8%
Park Av - Meridian Av to Race St	6	650	1		\$9,633	2%
Pearl - Capitol Expwy to Hillsdale	6	2300	2		\$162,502	8%
Hillsdale - Pearl to Summer Creek Dr	6	600	1		\$11,788	2%
Pine - Cherry to Lupton	6	600	1		\$11,788	2%
Race St - San Carlos to Parkmoor	6	3300	6		\$200,182	7%
Auzerals - Race to Lincoln	6	1100	1		\$4,267	0.4%
Race St. - Fruitdale to Pedro	6	1100	1		\$4,267	0.4%
Royal - San Carlos to Auzerals	6	1100	3		\$41,415	4%
Auzerals - Bird to RxR Tracks	6	600	2		\$98,887	18%
San Fernando St (W) - White St to Wilson Av	6	600	1		\$0	0%
Stockton Av - Clinton Place to The Alameda (REFUND)	6	600	1		\$0	0%
Stone Ave. - Curtner to Perrymont	6	600	1		\$2,645	0%
Sunol Street - San Carlos to Savaker	6	1700	1	\$44,542	\$44,542	3%
Taylor - Elm St to Laurel St	6	500	1		\$61,957	14%
Thorton Wy - Maywood Av to Enborg Ln	6	600	1		\$82,908	15%
Willow - Delmas Av to Minnesota Av	6	1400	1		\$16,061	1%
Willow - Lick to HWY 87	6	700	1		\$13,306	2%
Willow - Lincoln to Curtiss	6	1300	1		\$9,200	1%
Winchester Blvd - Boxwood Dr to Tulip Rd	6	600	2		\$14,392	3%

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Winhester Blvd - Fruitdale to Williams	6	600	1		\$33,165	6%	(\$541,200)
W. San Carlos St - Royal Av to Railroad Tracks	6	270	1		\$28,434	12%	(\$243,540)
Aborn Rd. - Silver Creek Rd to Towers Ln	7	800	1		\$71,680	10%	(\$721,600)
Alma Ave. - Pamono Av to Montereyrd/ S. 1st St	7	1050	1	\$111,622	\$111,622	12%	(\$947,100)
Curtner Ave. - Monterey Highway to 500 ft. West of Little Orchard	7	2500	3		\$59,808	3%	(\$2,255,000)
Curtner Ave. - Stone Ave to Little Orchard	7	800	2		\$36,512	5%	(\$721,600)
Daylight Way - Monterey to Pullman	7	1100	1		\$10,908	1%	(\$992,200)
Hillcap - Hillsdale to Granite Rock	7	1900	3		\$34,136	2%	(\$1,713,800)
Hillsdale Av - Mountain Spring Dr to 600' E/of Vistaprk./CommHill Bl	7	2500	5		\$249,780	11%	(\$2,255,000)
King Rd. - Tully Rd. to Burdette Dr.	7	600	1		\$9,837	2%	(\$541,200)
Lewis - Monterey to Garden	7	1900	5		\$96,969	6%	(\$1,713,800)
Lucretia - Story to Bellhurst	7	800	5		\$98,151	14%	(\$721,600)
McLaughlin - Bendmill to Loupe	7	1100	1		\$7,084	1%	(\$992,200)
McLaughlin - Tully to Candia to Quamme Dr	7	2500	2		\$70,526	3%	(\$2,255,000)
McLaughlin - Turtlerock to Fair	7	2000	3		\$69,068	4%	(\$1,804,000)
McLaughlin- Panoche to Algiers	7	1500	2		\$87,106	6%	(\$1,353,000)
Monterey Rd. - Phelan to UPRR track s/o Costa Ave	7	2300	6		\$181,911	9%	(\$2,074,600)
Monterey Rd. - Phelan to Alma	7	900	2	\$96,056	\$472,881	58%	(\$811,800)
Monterey Rd - Tully Rd to UPRR tracks s/o Costa Av	7	1300	1		\$34,944	3%	(\$1,172,600)
Old Tully Rd - entire length Monterey to Tully	7	1400	2		\$30,508	2%	(\$1,262,800)
Phelan Ave. - Senter Rd. to east terminus	7	900	1		\$41,584	5%	(\$811,800)
Pomona - Barnard Av to San Jose Av	7	600	1		\$11,648	2%	(\$541,200)
Senter Rd - Needles Dr to Phelan Av	7	1000	1		\$6,720	1%	(\$902,000)
Senter Rd - Parrot to Tully	7	600	1		\$38,725	7%	(\$541,200)
Senter Rd - Singleton to Capitol Expwy.	7	1000	2	\$45,100	\$47,405	5.3%	(\$902,000)
Senter Rd - Burke to Needles	7	2200	3		\$58,952	3%	(\$1,984,400)
Senter Rd - Feldspar to Umbarger	7	700	2		\$65,393	10%	(\$631,400)
Senter Rd - Forestbrook to Coyote	7	1600	3		\$69,899	5%	(\$1,443,200)
Senter Rd - Southside to Capitol Expwy.	7	700	1		\$62,374	10%	(\$631,400)
Seventh - Leo to 700' South	7	700	1		\$8,956	1%	(\$631,400)
Seventh St. - Alma to Phelan	7	1950	4		\$105,640	6%	(\$1,758,900)
Smith Ave. - Phelan to 500 feet southerly	7	500	1		\$13,440	3%	(\$451,000)
Snell-Capitol Expwy. to Hillsdale	7	2200	1		\$35,432	2%	(\$1,984,400)
Story Rd - McLaughlin to Olinder Ct.	7	800	1		\$22,400	3%	(\$721,600)
Tully Rd - Monterey Rd to 7th St	7	1600	3		\$206,275	14%	(\$1,443,200)
Tully Rd - Kenoga Dr to McLaughlin Av	7	1800	1		\$150,744	9%	(\$1,623,600)
Umbarger - Monterey Hwy to Cramer Circle	7	3000	3		\$232,906	9%	(\$2,706,000)
Aborn Rd - Pumpherson Wy to White Rd	8	2800	3		\$101,685	4%	(\$2,525,600)
White Rd - 200' n/o Aborn Rd	8	2700	2		\$36,783	2%	(\$2,435,400)
King Rd - Flanigan Dr to Barbary Ln	8	1200	2		\$105,308	10%	(\$1,082,400)
Quimby Rd - White Rd to Burdick	8	2000	3		\$86,716	5%	(\$1,804,000)
Ruby Av - Holderman Dr to Tully Rd	8	2300	5		\$218,111	11%	(\$2,074,600)
San Felipe Rd - 700' north of Yerba Buena to Delta Rd	8	2000	2		\$131,591	7%	(\$1,804,000)
San Felipe Rd - Delta to Fowler	8	2050	2		\$52,968	3%	(\$1,849,100)
San Felipe Rd - Park Estates to Autumn Estates	8	900	1		\$11,747	1%	(\$811,800)
San Felipe Rd - Yerba Buena Ave to Rledel	8	800	1		\$6,900	1%	(\$721,600)
San Felipe Rd - Keaton Loop to Keaton Loop	6	800	1				

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Silver Creek - Daniel Maloney to Ravens Pl.	8	1700	1		\$21,477	1%
White Rd. - Quimby to Sturla	8	700	1		\$18,138	3%
Almaden-Los Gatos - Selinda to Harwood	9	1600	1		\$1,840	0.1%
Blossom Hill - Harlow Way to Harwood Rd	9	800	1		\$15,682	2%
Blossom Hill - Croydon Av to Seifert Av	9	500	1		\$32,654	7%
Branham - Cherry to Bald Eagle Wy	9	800	2		\$65,627	9%
Branham - Jarvis to Meridian	9	2700	2		\$37,097	2%
Branham Ln. - 85 Offramp to Tupolo Dr.	9	1000	1		\$41,388	5%
Branham Ln. - Tupolo Dr. to Meridian	9	2400	1	\$68,986	\$68,985	3%
Branham Ln. - Glenmont Dr. to Pearl Av	9	1200	1	\$60,349	\$60,349	6%
Camden Ave. - Bercaw Ln to Leigh Av	9	1400	2		\$55,490	4%
Bercaw Ln - 100' s/o Camden Av	9	600	1		\$19,900	4%
Camden Ave. - Vista Loop to Coleman Ave	9	600	1		\$19,900	4%
Curtner - Coit to Leigh	9	900	1		\$21,773	3%
Leigh - Curtner to Cody	9	1500	4		\$132,592	10%
Curtner Ave - Bascom to 1500' W/o Joseph	9	1600	2		\$43,009	3%
Foxworthy Av - Yucca Av to Arroba Wy	9	600	1		\$12,880	2%
Harwood - Branham to Albert	9	2400	3		\$124,681	6%
Kooser - Gatewood to Camden	9	1400	1		\$13,064	1%
Kooser - Gatewood to Meridian	9	1600	2		\$55,770	4%
Los Gatos-Almaden - Escobar (L.G.) to Rosswood	9	1400	3		\$88,395	7%
Los Gatos-Almaden Rd. - Union to Warwick	9	1000	1		\$2,235	0.2%
Union - L. G. Almaden Rd. to 300' s/o L. G. Almaden (SJ border)	9	700	1		\$44,638	7.1%
Old Almaden Rd. - Foxworthy to Capitol Exp.	9	1000	1		\$2,235	0.2%
Kell - Old Almaden Rd. to Almaden Exp.	9	1000	1		\$2,235	0.2%
Pearl Ave. - Kozera Dr. to Adamo Dr.	9	1000	1		\$18,036	2%
Ross - Hillsdale to Brighton	9	1000	1		\$18,036	2%
Saratoga Ave - Gas Station	9	177	1	\$15,653	\$15,653	10%
Union - Bascom to Curtner	9	500	2		\$52,325	12%
Union - Ronda to Rosswood	9	1000	1		\$21,174	2%
Union - Samaritan Ln. to Barrett Ave.	9	1950	1		\$60,104	3%
Union Ave - Camden to Crone Way	9	2400	3		\$87,333	4%
Almaden Road - corner of Almaden Expwy	10	140	1		\$59,820	47%
Almaden Road - Viewpoint Ln to Almaden Expwy	10	280	1	\$50,636	\$50,636	20%
Almaden Road - Big Sur Dr to McKean Rd	10	150	1		\$63,268	47%
Blossom Hill - Hillview to Santa Teresa	10	600	4		\$54,585	10%
Blossom Hill - Hoffman Ct to Croydon Av	10	900	1		\$26,204	3%
Blossom Hill Rd - Cahalan Av to Chesbro Av	10	1100	5	\$15,665	\$219,533	22%
McAbee Rd. - Juli Lynn to Peralta	10	1000	3		\$41,629	5%
McKean Rd & Almaden Rd. to Cahen Dr.	10	1500	3		\$173,833	13%
Pearl Av - Capitol Expwy to Edenbury Dr	10	1000	3		\$31,360	3%
Redmond - Almaden Expwy. to the Golf Creek	10	2000	1		\$124,222	7%
El Paseo Dr. - Redmond to 800' s/o Redmond	10	1400	1		\$65,907	5%
Winfield - Thornwood to Blossom Hill	2,10	1500	1		\$19,320	1%
Snell - Chynoweth to Tradewinds	2,10	700	2		\$18,859	3%
Snell - Gluffrida to Blossom Hill	4,5	3200	3		\$34,849	1%
Blossom Hill - Snell to 100' east	4,5	1400	3		\$70,345	6%
Mabury Rd. - Berryessa to Mabury O.C.	5,8	1200	2		\$46,200	4%
McKee - Capitol Ave. to Sorge Park Pl.	5,7	1000	4		\$100,843	11%
White Rd. - Cunningham Ave. to Ocala	6,1	1400	1		\$15,150	1%
Story Rd. - Knox Av to S King Rd						
King Rd. - Story Rd to 100' north						
Winchester - Payne to David Ave						

DEPARTMENT OF PUBLIC WORKS

FY 15-16 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN
Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST
			#	COLLECTED THIS FY 2015-2016 (\$)	Total (\$)	% PROJECT COST
Winchester - Tisch to Stevens Creek	6,1	2100	1		\$15,120	1%
Hillsdale Ave. - Pearl to Gaudalupe River	6,10	1600	1		\$3,312	0.2%
Willow St. - Curtiss to Delmas to Minnesota	6,3	2400	5		\$113,846	5%
Blossom Hill Rd. - Blossom River to Russo	9,10	3400	11		\$112,399	4%
Branham - Almaden Expressway to Silvera	9,10	1300	2		\$32,285	3%
Pearl - Branham to Kozera Dr.	9,10	1600	1		\$8,845	1%
TOTAL IN-LIEU FEES COLLECTED THIS FY 2015-2016				\$1,792,103		

LEGEND:

BOLD TEXT REPRESENTS PROJECTS COMPLETED DURING FISCAL YEAR 2015-2016

BOLD ITALIC TEXT REPRESENT FEES COLLECTED DURING FISCAL YEAR 2015-2016**BOLD ITALIC (REFUND)** TEXT REPRESENT REFUND ISSUED DURING FISCAL YEAR 2015-2016

FEES PAID REPRESENT A BASE FEE OF \$92 (BEFORE 7/1/96), \$112 (BETWEEN 7/1/96 AND 9/8/2002), \$224 (BETWEEN 9/9/2002 AND 8/14/2009), \$395 (BETWEEN 8/14/09 AND 12/31/09), \$393 (BETWEEN 1/1/10 AND 12/31/10), \$409 (BETWEEN 1/1/11 AND 1/30/2012) \$412 (BETWEEN 1/31/2012 AND 1/30/2013) \$418 (BETWEEN 1/31/13 AND 1/30/14) \$441 (BETWEEN 1/31/14 AND 1/30/15), \$441 (1/31/15 AND 1/30/16) AND \$451 (AFTER 1/31/16) PER LINEAR FOOT OF FRONTAGE FEES ARE COLLECTED ON BOTH SIDES OF THE STREET.

\$1,792,103

DEPARTMENT OF PUBLIC WORKS IN-LIEU FEES COLLECTED BY PROGRAM TO DATE
MEDIAN ISLANDS, TRAFFIC SIGNALS, STREET IMPROVEMENTS, STORM COLLECTION SYSTEM IMPROVEMENTS

EXHIBIT B

COUNCIL DISTRICT	DATE	RECEIPT	FILE #	LOCATION OF DEVELOPMENT	DEVELOPER	IN LIEU FEE AMOUNT	IDENTIFICATION OF PROJECT	STATUS OF PROJECT 1.2	PROPOSED CONSTRUCTION START DATE	CONSTRUCTION TO BE PERFORMED BY	COST OF PROJECT	% FUNDED WITH IN-LIEU FEES	AMOUNT TRANSFERRED TO CIP, DEVELOPER, OTHERS	UNUSED PORTION REFUNDED	DATE OF TRANSFER/ REFUND
MEDIAN ISLAND															
1	1997/10/02	PWD9701448	3-01544	STEVENS CREEK BLVD. & RICHFIELD (SWIC)	SMYTHE EUROPEAN	\$28,215	STEVENS CREEK BLVD.	PROGRAMMED GP 2040							
1	1999/04/07	PWD9900423	3-07646	STEVENS CREEK & HENRY (SWIC)	ANDERSON B&H IMPORTS	\$28,876	STEVENS CREEK BLVD	PROGRAMMED GP 2040							
1	2003/04/15	280689	3-03596	4900 STEVENS CREEK BL	SMYTHE EUROPEAN	\$38,728	STEVENS CREEK BLVD	PROGRAMMED GP 2040							
1	2006/02/23	400772	3-04880	STEVENS CREEK BLVD (S/S), W/O KIRBY BLVD	ALLISON MOTORS, INC	\$33,000	STEVENS CREEK BLVD	PROGRAMMED GP 2040							
1	2006/03/29	408248	3-02984	STEVENS CREEK BLVD (S/S), E/O PALACE DR	STEVENS CREEK TOYOTA	\$9,065	STEVENS CREEK BLVD	PROGRAMMED GP 2040							
1	2007/08/10	463873	3-18646	ARCIS AV & STEVENS CREEK BLVD (SWIC)	HOOSHANG HOMARA	\$18,201	STEVENS CREEK BLVD	PROGRAMMED GP 2040							
2	1993/09/13	GF	3-05822	BAILEY AVE (N/S), 600' W/O SANTA TERESA	PACIFIC BELL	\$54,000	BAILEY AVENUE	PROGRAMMED GP 2040							
3	2005/12/15	393242	3-01627	W HEDDING ST & COLEMAN AV (SWIC)	PINN BROS. CONSTR.	\$8,835	HEDDING AND COLEMAN	PROGRAMMED GP 2040							
4	1984/08/12	PWD8400503	3-01181	BERRYESSA & LUNDY (NE/C)	GETTLER/RYAN INC.	\$3,000	LUNDY AVENUE	PROGRAMMED GP 2040							
4	1986/12/14	PWD8601722	3-01533	1705 BERRYESSA ROAD	FILLNER CONSTRUCTION INC	\$3,938	LUNDY AVENUE	PROGRAMMED GP 2040							
4	1993/07/15	420730	3-00626	OLD OAKLAND & SERVICE ROADS (NE/C)	NASSER MASSIH	\$21,270	OLD OAKLAND ROAD	PROGRAMMED GP 2040							
4	2001/05/10	PWR0100800	3-13297	NWIC OLD OAKLAND RD AND GISH RD	CASTER PROPERTIES, INC	\$48,888	OLD OAKLAND ROAD	PROGRAMMED GP 2040							
4	1995/11/27	PWD9500925	3-08472	GUADALUPE PKWY @ ORCHARD PKWY	ATMBL CORPORATION	\$37,551	ORCHARD PKWY	PROGRAMMED GP 2040							
5	1991/01/22	270048	1-08414	MCKEE (S/S) @ END PENNYHILL	PINN BROS. CONSTR.	\$25,688	MCKEE ROAD	PROGRAMMED GP 2040							
5	1994/07/11	PWD9400408	3-04787	E/S WHITE RD. E/O MT. VISTA	GREG BUNKER	\$25,200	WHITE ROAD	PROGRAMMED GP 2040							
6	1993/07/08	420884	3-03448	FRUITDALE AVE & ELIZABETH OR (SWIC)	SOUTHLAND CORP.	\$18,900	FRUITDALE AVENUE	PROGRAMMED GP 2040							
7	1990/04/09	222841	3-08918	DAYLIGHT WAY & MONTEREY RD (NWIC)	AAA MECHANICAL CONSTR.	\$15,600	MONTEREY ROAD	PROGRAMMED GP 2040							
7	1996/04/23	PWD9600312	3-00964	MONTEREY HWY (E/S) NO UMBARGER RD.	SURENDRA PATEL	\$7,080	MONTEREY ROAD	PROGRAMMED GP 2040							
7	1997/06/28	PWD9700902	3-02418	LEWIS & MONTEREY ROADS (SE/C)	CASTER ENTERPRIZES	\$8,284	MONTEREY ROAD	PROGRAMMED GP 2040							
7	1988/03/29	163833	1-08139	SENER RD (E/S) 59' S/O UMBARGER RD.	CBBS CONSTR. INC.	\$43,000	SENER ROAD	PROGRAMMED GP 2040							
7	1988/08/17	187882	1-08189	SENER RD & INDEPENDENCE (NWIC)	CAMDEN OAKS, INC.	\$8,860	SENER ROAD	PROGRAMMED GP 2040							
7	1993/02/23	391821	3-03435	SENER RD (W/S), 175' S/O LEWIS RD	JILL YOUNG	\$3,300	SENER ROAD	PROGRAMMED GP 2040							
7	1998/08/05	PWD9801026	3-05680	SENER & LEWIS (NWIC)	STRATTON'S PROPERTIES	\$7,087	SENER ROAD	PROGRAMMED GP 2040							
7	2004/06/20	335537	3-08261	SENER RD (W/S), 100' NW/O POCATELLO DR	BLUE CREEK PROPERTIES, LLC	\$15,200	SENER ROAD	PROGRAMMED GP 2040							
7	2004/10/28	343085	3-12630	TULLY RD (S/S) BET MONTEREY RD AND S. 7TH ST	HYBERNIA GROUP	\$117,442	TULLY ROAD	PROGRAMMED GP 2040							
8	2001/06/08	PWR0100784	3-05809	S. WHITE & ABORN ROAD (NE/C)	ALBERTSONS	\$25,480	ABORN ROAD	PROGRAMMED GP 2040							
8	1994/05/19	PWD9400244	3-08287	SAN FELIPE ROAD (E/S)	UNITED METHODIST CH.	\$12,544	SAN FELIPE ROAD, N/O FOWLER	PROGRAMMED GP 2040							
8	1984/09/08	PWD8400579	3-04268	SILVER CREEK RD. & VIA ALEGRIA CT (SWIC)	ANEMA DESAI	\$28,476	SILVER CREEK ROAD	PROGRAMMED GP 2040							
8	2001/01/28	PWR0100174	3-01384	S. WHITE RD & GUMBY RD (SWIC)	GOLDEN BAY INVESTMENT, LTD.	\$10,816	WHITE ROAD	PROGRAMMED GP 2040							
8	2007/07/24	461380	3-16797	S WHITE RD (E/S), S/O CROFT DR	EDG-DY SAN JOSE LLC	\$34,483	WHITE ROAD	PROGRAMMED GP 2040							
9	1989/12/13	201472	3-01924	BASCOM AV. & REDDING RD (NWIC)	DAN SIMONS INVESTMAN CO.	\$12,330	BASCOM AVENUE	PROGRAMMED GP 2040							
9	1999/04/06	PWD9900409	3-09227	BASCOM AVENUE	EXECUTIVE INN SUITES	\$20,702	BASCOM AVENUE	PROGRAMMED GP 2040							
9	2000/02/04	PWR0000193	3-13565	BASCOM AVE (E/S), 485' SLY CAMDEN AVE	CASTER GROUP	\$20,286	BASCOM AVENUE	PROGRAMMED GP 2040							

LEGEND:

BOLD - DEPOSITS

SHADED - TRANSFERS

BOLD & ITALIC - DEVELOPER REFUND

2015-16 MEDIAN ISLAND TOTALS

Beginning Balance	\$781,703
REVENUE	\$0
TRANSFER	\$0
EXPENDITURE	\$0
DEVELOPER REFUND	\$0
Ending Balance	<u>\$781,703</u>

¹ PROGRAMMED: Project programmed in 5-year CIP, Developer or other Jurisdiction

² PROGRAMMED GP 2040: Project programmed as part of CIP 2040 Land Use Transportation Diagram

DEPARTMENT OF PUBLIC WORKS IN-LIEU FEES COLLECTED BY PROGRAM TO DATE
MEDIAN ISLANDS, TRAFFIC SIGNALS, STREET IMPROVEMENTS, STORM COLLECTION SYSTEM IMPROVEMENTS

EXHIBIT B

COUNCIL DISTRICT	DATE	RECEIPT	FILE #	LOCATION OF DEVELOPMENT	DEVELOPER	IN LIEU FEE AMOUNT	IDENTIFICATION OF PROJECT	STATUS OF PROJECT 1,2	PROPOSED CONSTRUCTION START DATE	CONSTRUCTION TO BE PERFORMED BY	COST OF PROJECT	% FUNDED WITH IN-LIEU FEES	AMOUNT TRANSFERRED TO CIP, DEVELOPER, OTHERS	UNUSED PORTION REFUNDED	DATE OF TRANSFER/ REFUND
STREET IMPROVEMENT															
2	2009/12/07	557783	3-05389	GREAT OAKS BLVD & HWY 85 (NW/C)	EQUINX, INC	\$382,360	GREAT OAKS BLVD	PROGRAMMED GP 2040							
3	2007/07/26	461812	3-02030	COLEMAN AV & AVIATION WY (SE/C)	DEVCON CONSTRUCTION	\$200,000	COLEMAN AV	PROGRAMMED GP 2040							
4	2000/05/16	PWR0000320	3-13838	2575 NORTH FIRST STREET	LINCOLN PROPERTY COMPANY	\$170,000	COMPONENT ST	PROGRAMMED GP 2040							
4	2010/12/14	804360	3-04988	KING AND MABURY RDS (NW/C)	KB HOMES	\$17,732	MABURY RD (DW)	PROGRAMMED GP 2040							
4	2006/12/07	435611	3-12745	CHARLES ST (N/S), W/O OAKLAND RD	GREEN WASTE RECOVERY, INC	\$75,000	OLD OAKLAND ROAD	PROGRAMMED GP 2040							
5	2007/11/27	461812	3-15704	HWY 101 (E/S), TERMINUS SAN ANTONIO CT	AFFIRMED HOUSING	\$100,000	FUTURE IMPROV AREA WIDE TRAFFIC STUDY	PROGRAMMED GP 2040							
6	2007/03/26	446351	3-04718	W SAN CARLOS ST (N/S), W/O MERIDIAN AV	SUMMERHILL HOMES	\$50,000	W. SAN CARLOS ST	PROGRAMMED GP 2040							
6	2008/10/08	511577	3-06816	SANTANA ROW & STEVENS CREEK BLVD (SE/C)	FRT	\$217,256	STEVENS CREEK BLVD	PROGRAMMED GP 2040							
6	2011/11/21	641950	3-16258	90 N. WINCHESTER BLVD. AT FOREST AV	SUMMERHILL HOMES	\$75,000	TRAFFIC CALMING STUDY	PROGRAMMED GP 2030							
CITY OF SANTA CLARA	1998/09/08	PWD0801284	3-13084	1651 POMONA AVE	D.H. SMITH COMPANY	\$4,500	CALBONYA CT	PROGRAMMED GP 2040							
7	2006/11/02	432004	3-02560	STORY RD (N/S), SW/O MCLAUGHLIN AV	SANDS & ASSOCIATES	\$250,000	STORY/MCLAUGHLIN	PROGRAMMED GP 2040							
8	1996/11/05	PWD0600992	3-11759	ABORN RD (N/S), 502 W/O RUBY	STANDARD PACIFIC	\$85,000	COLONNA AVE	PROGRAMMED GP 2040							
8	2008/08/15	495535	3-15902	SAN FELIPE ROAD (W/S), S/O YERBA BUENA RD	PINN BROS. CONSTR.	\$314,805	SAN FELIPE ROAD	PROGRAMMED GP 2040							
8	2000/07/26	PWR0001289	3-07068	SAN FELIPE RD & YERBA BUENA RD (NE/C)	IMWALLE STEGNER	\$7,400	YERBA BUENA/SAN FELIPE (NE/C)	PROGRAMMED GP 2040							
10	1993/09/14	427890	3-03234	BLOSSOM HILL RD (S/S)	151 ALMADEN ASSOCIATION	\$10,000	BLOSSOM HILL / DARTMOUTH	PROGRAMMED GP 2040							
10	2002/06/25	252058	3-10960	CAPITOL EXP AND VISTA PARK DR (NE/C)	PINN BROS. CONSTRUCTION	\$45,000	CAPITOL EXPWY LEFT TURN POCKET	PROGRAMMED GP 2040							
7	2013/04/30	709711	3-01477	1523 MCLAUGHLIN AVE	ROMAN CATHOLIC BISHOP OF SAN JOSE	\$9,997	1523 MCLAUGHLIN AVE	PROGRAMMED GP 2040							
8	2015/03/04	818747	3-07756	3280 S. WHITE ROAD	NAKASH ENTERPRISES, LLC	\$166,999	SHELL GAS STATION	PROGRAMMED GP 2040							
5	2015/07/21	839483	3-16738	East side of S Jackson Avenue, approximately 350 feet south of Alum Rock Avenue	LAUNCHPAD DEVELOPMENT SIXTEEN LLC	\$10,000	ROCKETSHIP JACKSON								
8	2015/06/04	841788	3-07756	northeast corner of S. White Rd. and Aborn Road	NAKASH ENTERPRISES, LLC	(\$166,889)	SHELL GAS STATION							\$166,889	2016/03/18
5	2016/06/05	1061810	3-83365	North side of Branham Ln., approximately 250 feet east of Glenmead Dr.	D R HORTON	\$50,000	TRACT NO. 10329								
2	2016/04/13	1077859	3-14081	West side of Great Oaks Blvd approximately 1,000 feet northwesterly of Highway 85	EQUINX	\$50,000	EQUINX SV10								
3	2016/12/23	1009211	3-15458	(NW) CORNER OF BLOSSOM HILL RD & DARTMOUTH DR.	DRP BUILDERS, INC	\$250	5575 DARTMOUTH DRIVE								

LEGEND:

BOLD - DEPOSITS

SHADED - TRANSFERS

BOLD & ITALIC - DEVELOPER REFUND

2015-16 STREET IMPROVEMENT TOTALS

Beginning Balance	\$2,181,109
REVENUE	\$110,260
TRANSFER	\$0
EXPENDITURE	\$0
DEVELOPER REFUND	(\$166,999)
Ending Balance	\$2,124,360

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² PROGRAMMED GP 2040: Project programmed as part of CSJ 2040 Land Use Transportation Diagrams

EXHIBIT B

LEGEND:

BOLD - DEPOSITS

SHADED TRANSFERS

BOLD & ITALIC -DEVELOP

2015-16 TRAFFIC SIGNAL TOTALS

¹ PROGRAMMED: Project programmed in 5-year CIP. Developer or other jurisdiction.

² PROGRAMMED GP 2040: Project programmed as part of CSJ 2040 Land Use Transportation Diagram

Updated 3/7/2017

DEPARTMENT OF PUBLIC WORKS IN-LIEU FEES COLLECTED BY PROGRAM TO DATE
MEDIAN ISLANDS, TRAFFIC SIGNALS, STREET IMPROVEMENTS, STORM COLLECTION SYSTEM IMPROVEMENTS

EXHIBIT B

COUNCIL DISTRICT	DATE	RECEIPT	FILE #	LOCATION OF DEVELOPMENT	DEVELOPER	IN LIEU FEE AMOUNT	IDENTIFICATION OF PROJECT	STATUS OF PROJECT 1,2	PROPOSED CONSTRUCTION START DATE	CONSTRUCTION TO BE PERFORMED BY	COST OF PROJECT	% FUNDED WITH IN-LIEU FEES	AMOUNT TRANSFERRED TO CIP, DEVELOPER, OTHERS	UNUSED PORTION REFUNDED	DATE OF TRANSFER/ REFUND
STORM COLLECTION SYSTEM IMPROVEMENTS															
6	2000/1/20	PWR0002057	3-12533	THE ALAMEDA (S/S), BETWEEN BUSH AND WIL	AVALONBAY COMMUNITIES, INC	\$77,203	MIDTOWN STORM RELIEF EXTENSION	PROGRAMMED GP 2040		CIP					
6	2001/12/05	PWR0101937	3-15074	PARK AVE, SUNOL ST AND SAN FERNANDO	SUMMERHILL CONSTRUCTION	\$88,583	MIDTOWN STORM RELIEF EXTENSION	PROGRAMMED GP 2040		CIP					
6	2003/06/23	288724	3-13062	S/S OF W. SAN FERNANDO, 100' WIL OF BUSH ST	CAHILL SOUTH	\$62,567	MIDTOWN STORM RELIEF EXTENSION	PROGRAMMED GP 2040		CIP					
6	2005/06/05	378808	3-13062	W. SAN FERNANDO ST (S/S), W/O BUSH ST	CAHILL SOUTH, LLC	\$35,331.44	MIDTOWN STORM RELIEF EXTENSION	PROGRAMMED GP 2040		CIP					
6	2006/10/18	386497	3-13062	THE ALAMEDA AND BUSH STREET (SE/C)	PLANT 51, LLC	\$35,331.44	MIDTOWN STORM RELIEF EXTENSION	PROGRAMMED GP 2040		CIP					
8	1992/09/23	362197	1-08450	QUIMBY RD. & SAND POINT DR (NE/C)	KALFMAN & BROAD, SOUTH BAY	\$19,693	NORWOOD CREEK	PROGRAMMED GP 2040		CIP					
8	2016/06/29	1090620	FLD# 16-123798 RS		MILLAN ROMULO AND PERITA	\$25	(EMP 100%) KITCHEN & BATHS								

LEGEND:

BOLD - DEPOSITS

2015-16 STORM COLLECTION SYSTEM IMPROVEMENTS TOTALS

SHADED - TRANSFERS

BOLD & ITALIC - DEVELOPER REFUND

Beginning Balance	\$316,736.66
REVENUE	\$25.00
TRANSFER	\$0.00
EXPENDITURE	\$0.00
DEVELOPER REFUND	\$0.00
Ending Balance	\$316,761.66

15-16 BEGINNING FUND BALANCE	\$8,064,861
TOTAL FUND REVENUE (FY15-16)	\$910,275
TOTAL TRANSFERS (FY15-16)	(\$800,000)
TOTAL FUND EXPENDITURES (FY15-16)	(\$2,632,690)
TOTAL DEVELOPER REFUNDS (FY15-16)	(\$166,999)
INTEREST INCOME (FY15-16)	\$48,811
ADMINISTRATION TRANSFER TO FUND 001	(\$201,028)
15-16 ENDING FUND BALANCE	\$5,223,230

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