



# Memorandum

**TO:** HONORABLE MAYOR  
AND CITY COUNCIL

**FROM:** Jennifer A. Maguire

**SUBJECT:** SEE BELOW

**DATE:** May 3, 2024

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**SUBJECT: PUBLIC HEARING ON THE 2024-2025 PROPOSED OPERATING AND CAPITAL BUDGETS AND THE 2024-2025 PROPOSED FEES AND CHARGES FOR THE CITY OF SAN JOSE, INCLUDING A REVISION OF PERCENTAGE ALLOCATIONS OF MEASURE E REAL PROPERTY TRANSFER TAX REVENUES.**

Available for your information is the:

[2024-2025 Proposed Capital Budget and 2025-2029 Proposed Capital Improvement Program](#)

[2024-2025 Proposed Operating Budget](#)

[2024-2025 Proposed Fees and Charges](#)

Jennifer A. Maguire  
City Manager

For questions, please contact Jim Shannon, Budget Director, at (408) 535-8144.