

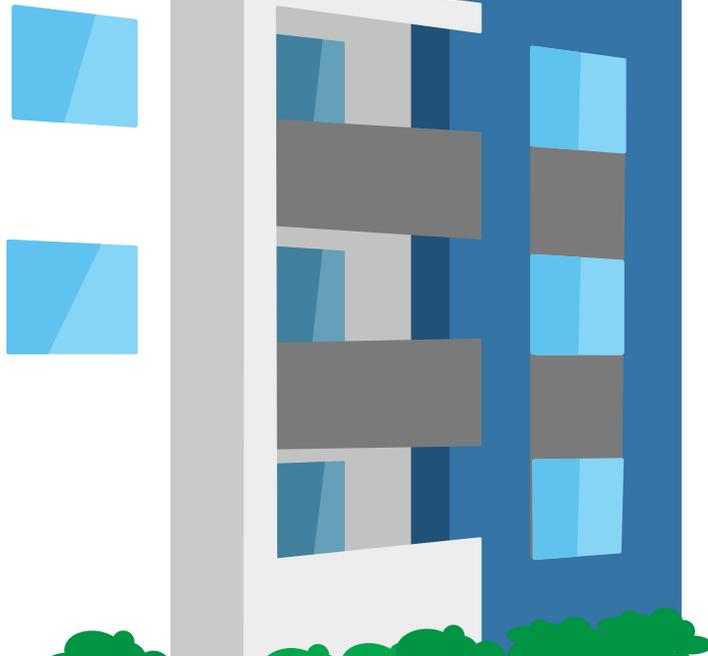


Housing

Fiscal Year 2023-2024 Consolidated Annual Performance and Evaluation Report

City Council Meeting
September 24, 2024
Item 8.1

Erik L. Soliván
Housing Director



Fiscal Year 2023-2024 Spending Priorities

Spending Priority #1

Respond to Homelessness and its Impact on the Community

Spending Priority #2

Increase and Preserve Affordable Housing

Spending Priority #3

Strengthen and Stabilize Communities

Spending Priority #4

Fair Housing Choices Through Legal Services



Spending Priority #1

Respond to Homelessness

- 🏠 **684** individuals received individualized support on housing options.
 - **198** individuals exited outreach services to permanent and temporary housing placements.
- 🏠 **HomeFirst Santa Clara County**
 - Community Development Block Grant (CDBG) \$400,000
 - Emergency Solutions Grant \$445,842



Spending Priority #2

Increase and Preserve Affordable Housing Opportunities

- 🏠 **84** households with HIV/AIDS remained stably housed and received supportive health services.
- 🏠 The City is investing and leveraging Tenant-Based Rental Assistance funds into the homelessness prevention system.



Spending Priority #3

Strengthen and Stabilize Communities Public Services – Key Outputs

- 🏠 **438** low-income seniors received nourishing meals and in-person health check-ins.
 - The Health Trust – CDBG \$300,000
 - Portuguese Organization for Social Services – CDBG \$152,530 and CDBG CARES \$47,470

- 🏠 **343** individuals participated in leadership training and education programs or received basic supportive services.
 - SOMOS Mayfair – CDBG \$150,000
 - Vietnamese Voluntary Foundation – CDBG \$50,000

- 🏠 **1,088** individuals received referrals over the phone for legal assistance to increase their housing stability.
 - Law Foundation – CDBG \$200,000 and Measure E \$200,000



Spending Priority #4

Promoting Fair Housing Choices Through Legal Services

Legal Representation Outcomes	
Outcome Category	Total Outcomes Achieved
Prevented evictions	11
Obtained opportunities for other housing options	26
Retained or preserved housing	7
Total	44

Law Foundation – CDBG \$200,000 and HOME Investment Partnership Program \$200,000





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