

San José City Roadmap | FY 2020-2021 | November 17, 2020 (revised)

Legend:

COVID-19 Response

Enterprise Initiatives

| Enterprise Priority | Project | | | | | Strategy | | Policy | |
|---|---|--|---|--|--|--|---|--|---------------------------------------|
| Emergency Management + Preparedness | Continuity of City Services | Food + Necessities Distribution | Digital Equity | | | | | Soft-Story Building Earthquake Retrofit Policy | |
| Creating Housing + Preventing Homelessness <i>CPEH: Community Plan to End Homelessness</i> | Rental Assistance + Eviction Prevention <i>CPEH Strategy 2</i> | Emergency Housing Construction + Operation <i>CPEH Strategy 3</i> | Sheltering + Enhanced Encampment Services <i>CPEH Strategy 3</i> | | | | | North San José Strategy | |
| Safe, Vibrant, + Inclusive Neighborhoods + Public Life | Community + Economic Recovery | Police Reforms Work Plan | San José 311 + Service Delivery | | | Encampment Waste Pick-Up BeautifySJ | Vision Zero Traffic Safety | Equity Strategy Development | Neighborhood Services Access Strategy |
| The Future of Downtown | Google Development | Diridon Station Area Plan | | | | BART + High-Speed Rail Strategy | | Electronic Billboards Policy | |
| Building the San José of Tomorrow: Private Development Services | Align Zoning with General Plan | Development Services Transformation | | | | Major Real Estate Development Projects | | Envision 2040 General Plan Update | |
| Smart, Sustainable, + Reliable City: 21 st Century Infrastructure | Pavement, Fire, EOC, Transit Capital Improvements | Regional Wastewater Facility Capital Improvements | | | | Electrical Service for Major Development | Climate Smart American Cities Climate Challenge | | |
| Enterprise Priority Foundational | Project | | | | | Strategy | | Policy | |
| Strategic Fiscal Positioning + Resource Deployment | Federal + State Stimulus Advocacy | Secure City Cybersecurity | Procurement Improvement | | | Budgeting for Equity | City Roadmap Budgeting, Accountability, + Performance | | |
| Powered by People 2.0 | Workplace Safety | Employee Health + Wellness | Drive to Digital | | | Effective Teams | Bargaining Unit Contract Negotiations | | |

