



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Jon Cicirelli
Jim Shannon

SUBJECT: SEE BELOW

DATE: June 3, 2024

Approved

Date

6/7/24

COUNCIL DISTRICT: 10

**SUBJECT: ACTIONS RELATED TO 10248 – PARK: ALL-INCLUSIVE
PLAYGROUND – ALMADEN LAKE PARK PROJECT FROM THE
ALMADEN VALLEY ROTARY CLUB ENDOWMENT**

RECOMMENDATION

- (a) Adopt a resolution authorizing the City Manager, or her designee, to accept a donation in the amount of \$36,157 from Almaden Valley Rotary Club Endowment, a 501(c)(3) organization to the City Gift Trust Fund to support project development for the All-Inclusive Playground at Almaden Lake Park and execute any necessary documents to accept the donation.
- (b) Adopt the following 2024-2025 Appropriation Ordinance and Funding Sources Resolution amendments in the Gift Trust Fund:
 - (1) Re-establish the Almaden Lake Park appropriation to the Parks, Recreation, and Neighborhood Services Department in the amount of \$36,157; and
 - (2) Increase the estimate for Other Revenue by \$36,157.

SUMMARY AND OUTCOME

The recommended action will recognize and make available a gift of \$36,157 from the Almaden Valley Rotary Club Endowment, a 501(c)(3) organization, to the All-Inclusive Playground–Almaden Lake Park Project in the Gift Trust Fund.

BACKGROUND

The All-Inclusive Playground at Almaden Lake Park was initially approved as part of the 2019-2020 budget and has a current total project budget of \$2.9 million, with the project expected to complete in 2024-2025.

The Almaden Valley Rotary Club Endowment (Rotary) partnered with the City of San José (City) to fundraise for the All-Inclusive Playground at Almaden Lake Park. Fundraising will supplement the City's existing resources to deliver the project. On April 12, 2022, City Council approved a Gift Trust Fund donation in the amount of \$162,000. As of March 2024, Rotary has raised an additional \$36,157 and intends to contribute to the project via the Gift Trust Fund.

ANALYSIS

The All-Inclusive Playground at Almaden Lake Park has received widespread support from the community and region. Rotary committed to fundraising for the park to supplement the budget and provide additional furnishings in the playground. The donation of the funds will be placed in the City's Gift Trust Fund and subsequently appropriated to support the project.

EVALUATION AND FOLLOW-UP

No additional follow-up action with City Council is expected.

COST SUMMARY/IMPLICATIONS

The donation of \$36,157 will be received within the Gift Trust Fund and is designated to be spent on enhancements at the All-Inclusive Playground at Almaden Lake Park.

BUDGET REFERENCE

The table below identifies the fund and appropriations that will be adjusted as recommended in this memorandum.

Fund #	Appn #	Appn Name	Total Appn	Rec. Budget Action	2024-2025 Proposed Operating Budget Page*	Last Budget Action (Date, Ord. No.)*
139	R130	Other Revenue – Parks Purposes	\$0	\$36,157	860	N/A
139	3476	Almaden Lake Park	\$0	\$36,157	860	N/A

*The 2024-2025 Proposed Operating Budget is scheduled for City Council approval on June 11, 2024 and formal adoption on June 18, 2024.

HONORABLE MAYOR AND CITY COUNCIL

June 3, 2024

Subject: Actions Related to the 10248 – PARK: All-Inclusive Playground – Almaden Lake Park Project from the Almaden Valley Rotary Club Endowment

Page 3

COORDINATION

This memorandum has been coordinated with the City Attorney's Office and the Planning, Building, and Code Enforcement Department.

PUBLIC OUTREACH

This memorandum will be posted on the City's Council Agenda website for the June 18, 2024 City Council meeting.

COMMISSION RECOMMENDATION AND INPUT

No commission recommendation or input is associated with this action.

CEQA

Categorically Exempt, File No. PP19-001. CEQA Guidelines Section 15301, Existing Facilities.

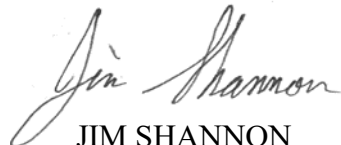
PUBLIC SUBSIDY REPORTING

This item does not include a public subsidy as defined in section 53083 or 53083.1 of the California Government Code or the City's Open Government Resolution.

/s/

JON CICIRELLI

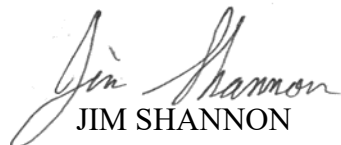
Director of Parks, Recreation,
and Neighborhood Services



JIM SHANNON
Budget Director

The principal author of this memorandum is Hayde Pacheco, Parks Manager. For questions, please contact hayde.pacheco@sanjoseca.gov or (408) 793-4197.

I hereby certify that there will be available funding for appropriation in the Gift Trust Fund in Fiscal Year 2024-2025 monies in excess of those heretofore appropriated therefrom, said excess being at least \$36,157.



JIM SHANNON
Budget Director