



*Housing*

# Final Public Hearing and Approval of the Fiscal Year 2024-2025 Annual Action Plan

**City Council**  
**April 30, 2024**

**Item 8.2**

**Rachel VanderVeen**  
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# Background

- Five-Year Consolidated Plan required by U.S. Department of Housing & Urban Development (HUD)
- City's 2020-2025 Consolidated Plan Goals:
  - Increase housing opportunities and self-sufficiency for **homeless** populations and assist in the **prevention** of homelessness for at-risk individuals and families.
  - Create new **affordable housing** opportunities and preserve existing affordable housing.
  - Promote **fair housing** and lowered barriers to housing
  - Strengthen and **stabilize communities'** conditions and help to improve residents' opportunities such as the ability to increase their employment prospects and grow their assets.

# Overview

- **FY 2024-2025 Annual Action Plan** provides descriptions of activities recommended for federal funding
- **Federal Programs:**
  - Community Development Block Grant (CDBG)
  - HOME Partnership Program (HOME)
  - HOME American Rescue Plan (HOME-ARP)
  - Housing Opportunity for People with AIDS (HOPWA)
  - Emergency Solutions Grant (ESG)

# Funded Programs

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- 🏠 Neighborhood Engagement (CDBG)
- 🏠 Fair Housing – Legal Services (CDBG)
- 🏠 Senior Nutrition (CDBG)
- 🏠 Minor Home Repair (CDBG)
- 🏠 Rental Assistance and Support Services (HOPWA)
- 🏠 Homeless Citywide Outreach (ESG and CDBG)

# FY 2024-2025 Annual Action Plan Highlights

- Housing Department conducted a Notice of Funding Availability for City departments: CDBG Community Development Investment (CDI) construction projects; \$1.4 million in selected projects:
  - Parks, Recreation, and Neighborhood Services and Public Works – Fair Swim Center/Tot Lot Rehabilitation
  - Transportation – Accessible Pedestrian Signal Community Improvement Project
  - Public Works – African American Community Services Agency Window Replacement; Exterior LED Installations at 10 Fire Stations
- New this year: CDBG Microenterprise Program that supports development and growth of small businesses owned and operated by low- and moderate-income individuals
  - Through an RFP process, Upwards, a network of licensed home-based childcare providers, was selected to create the Business Operation and Optimization Support Tools program; \$1 million

# Federal Funding Levels

Program	Actual FY 2023-24 Allocation	Est. FY 2024-25 Allocation	Fund Balance*	Program Income*	Total Program
CDBG	\$8,350,201	\$8,350,201	\$5,899,853	\$133,785	\$14,385,839
HOME	\$3,380,549	\$3,380,549	\$12,147,464	\$265,501	\$15,793,514
HOME ARP**		\$11,676,334	\$0		\$11,676,334
HOPWA	\$1,797,713	\$1,797,713	\$1,562,639		\$3,360,352
HOPWA PSH**		\$1,325,991	\$0		\$1,325,991
ESG	\$743,071	\$743,071	\$101,446		\$844,517
<b>TOTAL</b>	<b>\$14,271,534</b>	<b>\$27,273,859</b>	<b>\$19,711,402</b>	<b>\$399,286</b>	<b>\$47,384,547</b>

\*Ending HUD fund balance as of 3/19/24

\*\*New funding for FY 2024-2025

# Actions/Next Steps

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- Conduct a Public Hearing on the draft Fiscal Year 2024-2025 Annual Action Plan
- Approve the Fiscal Year 2024-2025 Annual Action Plan
- Staff will work with service providers to develop agreements for final scopes, budgets, performance measures, goals, and outcomes
- Staff will submit the Fiscal Year 2024-2025 Annual Action Plan to HUD by May 15, 2024



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