



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: John Ristow

SUBJECT: SEE BELOW

DATE: April 29, 2024

Approved

Date

5/8/24

**SUBJECT: LIST OF PAVEMENT MAINTENANCE PROJECTS ELIGIBLE FOR
SENATE BILL NO. 1 FUNDING**

RECOMMENDATION

Adopt a resolution approving a list of pavement maintenance projects eligible for San José's 2024-2025 allocation of the Road Maintenance and Rehabilitation Account funding, which was made available by the approval of Senate Bill No. 1, otherwise known as the Road Repair and Accountability Act of 2017.

SUMMARY AND OUTCOME

Approval of this list of projects makes an estimated \$25,997,382 in Road Maintenance and Rehabilitation Account (RMRA) through the Senate Bill No. 1 (SB-1) funds available to the City for pavement maintenance in the summer and fall of 2025. The funding will be used to preventively maintain or resurface selected streets throughout the City, improving their condition, and extending their useful life before more costly treatments or repairs are necessary.

BACKGROUND

On April 28, 2017, former Governor Brown signed SB-1, which created the RMRA to address deferred maintenance on the state highway and local streets and roads systems. SB-1 requires the City to meet specific reporting and accountability requirements established by the California Transportation Commission (CTC). To receive the Fiscal Year 2025-2026 RMRA funds, the City must submit a City Council-approved list of projects (streets) to the CTC by July 1, 2024.

In February 2024, the Department of Transportation (DOT) released its Five-Year Pavement Maintenance Plan (2024-2028) to preserve and rehabilitate streets citywide. DOT coordinated this plan with other City departments, external stakeholders that work on City streets, and City

Council Offices. The list of streets in the **attachment** is consistent with the Five-Year Pavement Maintenance Plan, however, it may change if unforeseen circumstances arise or new information regarding other street-related projects becomes available. Per the CTC guidelines, the actual projects completed may differ from the original list submitted.

ANALYSIS

The City is projected to receive approximately \$25,997,382 in RMRA funds that serves as one of the several funding sources making up the estimated \$98.2 million of pavement maintenance funding in Fiscal Year 2024-2025. This total level of funding allows for maintenance on both the Major Street Network and the Local and Neighborhood Street Network in 2025. Although DOT may utilize RMRA funds on both street networks, DOT is providing the CTC with a list of streets on the Major Street Network in the interest of efficient and simplified reporting.

DOT utilized information provided by the City's Pavement Management System to generate a candidate list of streets for pavement maintenance in 2025 using RMRA funds. The candidate list was then thoroughly analyzed by staff using the following criteria to create the list of recommended streets for submission to the CTC:

- Funding availability and funding use restrictions;
- Streets not affected by current or future street-related projects;
- Maintenance history and prescribed treatment schedules;
- Streets associated with planned safety, bikeway, or other "complete streets" projects;
- Community and City Council Office feedback regarding roadway conditions and priority street segments;
- Relative location of street segments to create multiple, continuous segments, consistency within neighborhoods, and project efficiency; and,
- Multi-year geographic spread across the City and street network.

RMRA funds are being used to support pavement maintenance activities on the Major Street Network. While equity was not specifically considered in the development of the major streets included in the attachment, DOT cross-referenced the selected streets relative to census tracts designated by the Metropolitan Transportation Commission as "Equity Priority Communities." Based on this analysis, DOT maintains a total of 22 miles in Equity Priority Communities, which is roughly 24% of the 95 miles selected for maintenance on the Major Streets Network in 2025. DOT will provide a final comprehensive list of streets highlighting 2025 projects and an updated Five-Year Pavement Maintenance Plan (2024-2028) in an information memorandum to the City Council in early 2025.

EVALUATION AND FOLLOW-UP

As required by the CTC guidelines, DOT is to submit the City Council-approved list of projects (streets) identified for RMRA funding to the CTC no later than July 1, 2024. DOT is to also submit a “Completed and In-Progress Project Expenditure Report” for Fiscal Year 2024-2025 to the CTC no later than October 1, 2025. In this report, DOT describes each project location, funds expended, completion date, and estimated useful life among other data points. No City Council action is anticipated for this requirement.

DOT provides an ongoing evaluation of the City’s pavement conditions and provides periodic reports on this topic to the Transportation and Environment Committee and the City Council. As stated previously, DOT will provide the City Council an information memorandum in early 2025 that includes a full list of streets to be maintained in 2025 using all available pavement maintenance funds, along with an updated Five-Year Pavement Maintenance Plan (2024-2028).

COST SUMMARY/IMPLICATIONS

Estimated apportionments from the RMRA, commensurate with the proposed project cost of \$25,997,382 million, including project delivery and contingency, will be included in the 2024-2025 Proposed Capital Budget. Future funding is subject to appropriation by the City Council.

BUDGET REFERENCE

Estimated RMRA revenue and the offsetting appropriation for project funding will be included in the 2024-2025 Proposed Capital Budget. Funding is subject to appropriation by the City Council.

COORDINATION

This memorandum has been coordinated with the City Attorney’s Office, the City Manager’s Budget Office, and the Planning, Building, and Code Enforcement Department.

PUBLIC OUTREACH

This memorandum will be posted on the City’s Council Agenda website for the May 21, 2024 City Council meeting.

COMMISSION RECOMMENDATION AND INPUT

No commission recommendation or input is associated with this action.

HONORABLE MAYOR AND CITY COUNCIL

April 29, 2024

Subject: List of Pavement Maintenance Projects Eligible for Senate Bill No. 1 Funding

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CEQA

Environmental status granted by the Planning, Building and Code Enforcement Department.
Categorical Exempt, File No. ER23-009, CEQA Guidelines Section 15301(c), Existing Facilities.

PUBLIC SUBSIDY REPORTING

This item does not include a public subsidy as defined in section 53083 or 53083.1 of the California Government Code or the City's Open Government Resolution.

/s/

JOHN RISTOW
Director of Transportation

For questions, please contact Frank Farshidi, DOT Division Manager at (408) 794-1945.

Attachment: List of Projects

LIST OF PROJECTS

CD	STREET NAME	BEGIN LOCATION	END LOCATION	SCHEDULE	DESCRIPTION OF PROJECT	PREDICTED USEFUL LIFE
1	BOLLINGER RD	195' E/O WINDSOR ST	MILLER AV	SUMMER/FALL 2025	STREET SEALING	7 YEARS
1	MOORPARK AV	LAWRENCE EXPY	SARATOGA AV	SUMMER/FALL 2025	STREET SEALING	7 YEARS
1	RAINBOW DR	DE ANZA BL	JOHNSON AV	SUMMER/FALL 2025	STREET SEALING	7 YEARS
1	EMBEDDED WY	HELLYER AV	W END	SUMMER/FALL 2025	STREET SEALING	7 YEARS
2	MONTEREY RD	BLOSSOM HILL RD	METCALF RD	SUMMER/FALL 2025	STREET SEALING	7 YEARS
2,8	SILVER CREEK VALLEY BL	YERBA BUENA RD	HELLYER AV	SUMMER/FALL 2025	STREET SEALING	7 YEARS
3	1 ST ST	HUMBOLDT ST	ALMA AV	SUMMER/FALL 2025	STREET SEALING	7 YEARS
3	1 ST ST	HUMBOLDT ST	WILLIAM ST	SUMMER/FALL 2025	STREET SEALING	7 YEARS
3,7	10 TH ST	KEYES ST	ALMA AV	SUMMER/FALL 2025	STREET SEALING	7 YEARS
3	24 TH ST	SANTA CLARA ST	JULIAN ST	SUMMER/FALL 2025	STREET RESURFACING	20 YEARS
3	ASBURY ST	SAN PEDRO ST	END	SUMMER/FALL 2025	STREET RESURFACING	20 YEARS
3,6	HEDDING ST	CHESTNUT ST	OAKLAND RD	SUMMER/FALL 2025	STREET SEALING	7 YEARS
3	MARKET ST	SANTA CLARA ST	JULIAN ST	SUMMER/FALL 2025	STREET SEALING	7 YEARS
3	REED ST	ALMADEN AV	1 ST ST	SUMMER/FALL 2025	STREET RESURFACING	20 YEARS
3	SANTA CLARA ST	STOCKTON AV	HWY 101	SUMMER/FALL 2025	STREET SEALING	7 YEARS
3	ST. JAMES ST	MARKET ST	19 TH ST	SUMMER/FALL 2025	STREET RESURFACING	20 YEARS
3,6	TAYLOR ST	STOCKTON AV	SAN PEDRO ST	SUMMER/FALL 2025	STREET RESURFACING	20 YEARS
3,6	WILLOW ST	LELONG ST	1 ST ST	SUMMER/FALL 2025	STREET RESURFACING	20 YEARS
4	1 ST ST	TASMAN DR	VISTA MONTANA	SUMMER/FALL 2025	STREET SEALING	7 YEARS
4	COMPONENT DR	ORCHARD PKWY	ZANKER RD	SUMMER/FALL 2025	STREET RESURFACING	20 YEARS
4	CROPLEY AV	MORRILL AV	CAPITOL AV	SUMMER/FALL 2025	STREET RESURFACING	20 YEARS
4	CROPLEY AV	PIEDMONT RD	MORRILL AV	SUMMER/FALL 2025	STREET SEALING	7 YEARS
4	FLICKINGER AV	DOXEY PL	HOSTETTER RD	SUMMER/FALL 2025	STREET SEALING	7 YEARS
4	GISH RD	OLD BAYSHORE HWY	125' N/O TERMINAL AV	SUMMER/FALL 2025	STREET RESURFACING	20 YEARS
4,5	JACKSON AV	BERRYESSA RD	ALUM ROCK AV	SUMMER/FALL 2025	STREET SEALING	7 YEARS
4	RIVER OAKS PKWY	RIVER OAKS PL	MONTAGUE EXPY	SUMMER/FALL 2025	STREET SEALING	7 YEARS

CD	STREET NAME	BEGIN LOCATION	END LOCATION	SCHEDULE	DESCRIPTION OF PROJECT	PREDICTED USEFUL LIFE
5	ALUM ROCK AV	HWY 101	CAPITOL AV	SUMMER/FALL 2025	STREET SEALING	7 YEARS
5,8	CLAYTON RD	MT. PLEASANT RD	3100' E/O PINE RIDGE WY	SUMMER/FALL 2025	STREET RESURFACING	20 YEARS
5	TOYON AV	PENITENCIA CREEK RD	MCKEE RD	SUMMER/FALL 2025	STREET SEALING	7 YEARS
5	WHITE RD	ALUMROCK AV	MT. VISTA RD	SUMMER/FALL 2025	STREET SEALING	7 YEARS
6	AUTUMN PKWY	COLEMAN AV	JULIAN ST	SUMMER/FALL 2025	STREET SEALING	7 YEARS
6	BASCOM AV	HEATHERDALE AV	ELLIOT ST	SUMMER/FALL 2025	STREET SEALING	7 YEARS
6	HAMILTON AV	100' E/O GREYLANDS DR	MERIDIAN AV	SUMMER/FALL 2025	STREET SEALING	7 YEARS
6	LINCOLN AV	LONUS ST	CURTNER AV	SUMMER/FALL 2025	STREET SEALING	7 YEARS
6	LINCOLN AV	PARK AV	LONUS ST	SUMMER/FALL 2025	STREET SEALING	7 YEARS
6	SKYPORT DR	728' W/O TECHNOLOGY DR	1 ST ST	SUMMER/FALL 2025	STREET SEALING	7 YEARS
6	THE ALAMEDA	435' N/O ALAMEDA CT	STOCKCTON AV	SUMMER/FALL 2025	STREET SEALING	7 YEARS
6	SAN CARLOS ST	BASCOM AV	SUNOL AV	SUMMER/FALL 2025	STREET RESURFACING	20 YEARS
7	ALMADEN RD	WILLOW GLEN WY	ALMADEN AV/ALMADEN EXPY	SUMMER/FALL 2025	STREET SEALING	7 YEARS
7	STORY RD	SENER RD	MCLAUGHLIN AV	SUMMER/FALL 2025	STREET RESURFACING	20 YEARS
8	RUBY AV	KOHLER AV	TULLY RD	SUMMER/FALL 2025	STREET RESURFACING	20 YEARS
9	BASCOM AV	CAMDEN AV	HWY 85	SUMMER/FALL 2025	STREET SEALING	7 YEARS
9	BASCOM AV	CAMDEN AV	650' N/O DRY CREEK RD	SUMMER/FALL 2025	STREET SEALING	7 YEARS
9	CAMDEN AV	OLYMPIA AV	HILLSDALE AV	SUMMER/FALL 2025	STREET SEALING	7 YEARS
9	LEIGH AV	CITY LIMIT (150' S/O CUNSTON WY)	CAMDEN AV	SUMMER/FALL 2025	STREET RESURFACING	20 YEARS
9	MERIDIAN AV	CURTNER AV	BLOSSOM HILL RD	SUMMER/FALL 2025	STREET SEALING	7 YEARS
9	WOODARD RD	W CITY LIMIT	CALVIN AV/E CITY LIMIT	SUMMER/FALL 2025	STREET RESURFACING	20 YEARS
10	ALMADEN RD	ALMADEN EXPY	135' 2/O MINORU DR	SUMMER/FALL 2025	STREET SEALING	7 YEARS
10	SANTA TERESA BL	COTTLE RD	BERNAL RD	SUMMER/FALL 2025	STREET SEALING	7 YEARS

Description of Project:

Street Resurfacing: Projects that may consist of removal of failed top layer of asphalt, cold-in place recycling, overlay with hot-mix asphalt or rubberized hot-mix asphalt, striping and bike lane enhancements, and Americans with Disabilities Act (ADA) curb ramp upgrades.

Street Sealing: Projects that may consist of removal of failed areas of asphalt, application of a thin layer of emulsified asphalt mixture to protect streets from water penetration and provide a new wearing surface, striping and bike lane enhancements, and ADA curb ramp upgrades.