



Memorandum

TO: City Council

FROM: Councilmember Bien Doan

SUBJECT: SEE BELOW

DATE: June 11, 2024

APPROVED:

SUBJECT: SUPPLEMENTAL MEMORANDUM

RECOMMENDATIONS

Accept the memorandum from Councilmembers Doan and Batra, removing item 4 and replacing it with the following:

4. Direct the City Manager to authorize the funding of Med30 for FY 2024/25 on a one-time funding basis as follows:
 - a. Increase General Fund funding to the Fire Department by \$901,753 and add 3.0 Fire Captain positions limit-dated July 1, 2024 through February 28, 2025 (BDCE #20) and return to Council as a priority at the mid-year review in February 2024.
 - b. Reduce the following General Fund one-time reductions totaling \$901,753:
 - i. Decrease the Public Works Department's non-personal/equipment budget by \$600,000 by reducing the Janitorial Services contract as identified in Manager's Budget Addendum #4;
 - ii. Decrease the City Manager's non-personal/equipment budget by \$19,753;
 - iii. Decrease the Citywide Expenses Downtown Pedestrian Quality of Life funding by \$120,000; and
 - iv. Decrease the Citywide Expenses Supplemental Arts + Cultural Funding by \$162,000.
 - c. Maintain direction, staffing, and funding for the new Ambulance Transport and User Fee Program