

Attachment F

# FY 16-17 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

## Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE				PROJECT COST
			#	COLLECTED THIS FY 2016-2017 (\$)	Total (\$)	% PROJECT COST	
PROJECTS COMPLETED TO DATE							
Saratoga Av - Blackford Av to I-280; Moorpark Av - Saratoga Av to 200' e/o (Completed 2003)	1	1300	2		\$65,371	4%	\$1,550,000 (act.)
Saratoga Av - I-280 to 180' n/o Kiely Bl; Kiely Bl - Saratoga Av to 400' w/o (Completed 2006)	1	1760	3		\$42,399	3%	\$1,500,000 (act.)
*Stevens Creek - Stern Av to Calvert Dr (Completed 2012)	1	800	1		\$55,347	7%	N/A
Chynoweth Av - Poston Dr to Lean Av (Completed 1995)	2	1600	3		\$87,694	8%	\$165,000 (act.)
Monterey HWY - Blossom Hill Rd to Ford Rd (Completed 2000)	2	2400	1		\$134,390	20%	\$670,000 (act.)
*Auzerais Av - Josefa St to Illinois Av (Completed 2016)	3	400	1		\$4,480	1%	N/A
Balbach St - S Almaden to S Market St (Completed 2013)	3	900	1	\$201,211	\$201,211	24%	(\$844,200)
*Fourth St (S) - E Santa Clara St to E San Fernando St (Completed 2006)	3	700	2		\$12,364	96%	\$12,900 (act.)
Hedding and Coleman (SW/c) (Completed)	3	800	1		\$59,425	8%	(\$750,400)
Julian St (W) - N Market St to N 1st St (Completed 1999)	3	650	2		\$117,349	56%	\$210,110 (act.)
*Pierce Av - S Market St to Almaden Av *Reed St (W) - S Market St to Almaden Av (Completed 2011)	3	2000	1		\$10,856	1%	\$1,890,000 (act.)
Reed St (E) - S. First street to 132.7' (Completed)	3	132.7	1	\$62,238	\$62,238	50%	(\$124,473)
San Carlos St (E) - N Market St to 200' e/o S 3rd St (Completed)	3	1000	1		\$2,184	0.2%	(\$938,000)
Second St (S) - E Reed St to E San Salvador St San Salvador St (E) - S 2nd St to 100' east (Completed)	3	1500	3		\$33,313	2%	(\$1,407,000)
Second St (S) - E San Carlos St to E San Salvador St Third St (S) - E San Carlos St to E San Salvador St (Completed)	3	1000	1		\$23,827	3%	(\$938,000)
*Sixth St (S) - S Santa Clara St to E San Fernando St (Completed 2006)	3	700	1		\$1,186	0.4%	\$315,000 (act.)
Taylor St (E) - N 4th St to 150' e/o N 9th St (Completed 2012) Jackson Ave - 7th St to 9th St	3	2100	4		\$156,524	10%	\$1,550,000 (act.)
Woz Way - Almaden Blvd. To Market St. (Completed 2013)	3	1100	1		\$26,432	3%	(\$1,031,800)
*Capitol Av (N) - Moorbrook Dr to McKee Rd (Completed 2001)	4	7400	1		\$57,877	3%	\$1,700,000
*Capitol Av - Northwood to Autumnvale Dr (Completed 2002)	4	1200	1		\$17,024	2%	(\$1,125,600)
*Capitol Av - Sierra Rd to Bataglia Cir (Completed 2002)	4	800	1		\$39,634	5%	(\$750,400)
Fox Av - Old Oakland to Fox Dr (Completed)	4	1400	1		\$39,043	3%	(\$1,313,200)
*Capitol Av - Trimble to Northwood (Completed 2002)	4	600	2		\$27,992	5%	(\$562,800)
*Capitol Av and Hostetter Rd (Completed 2002)	4	1200	2		\$63,783	6%	(\$1,125,600)
*Capitol Av (N) - Trade Zone Blvd to I-680 ramp (Completed as part of Capitol Av light rail project 2002)	4	1600	5		\$191,990	24%	\$800,000
Capitol Av (N) and Berryessa Rd (Completed 1992)	4	800	7		\$207,109	48%	\$436,000 (act.)
Lundy - Berryessa to 600' North (Completed)	4	600	1		\$20,194	4%	(\$562,800)
Murphy Av - Ringwood Av to Lundy Av (Completed 1993)	4	700	2		\$90,132	51%	\$178,000 (act.)
N 1st St - Brokaw to Karina Ct (Completed)	4	1000	1		\$22,600	2%	(\$938,000)
River Oaks Parkway - First St to 600 feet Westerly (Completed)	4	600	1		\$48,434	9%	(\$562,800)
Trimble Rd - First to Orchard Parkway (Completed)	4	1200	2		\$101,906	9%	(\$1,125,600)
*Capitol Ave. - Capitol Exp. to Wilbur (Completed 2002)	5	800	2		\$40,153	5%	(\$750,400)
*Capitol Ave - McKee Road (Completed as part of Capitol Av light rail project 2002)	5	N/A	1		\$35,020	N/A	N/A
*Capitol Ave. - Rose to Florence (Completed 2002)	5	600	1		\$16,100	3%	(\$562,800)
McKee Rd - Kirk Av to 900' East; Tovon Av - McKee Rd to Cortese Cr (Completed 2004)	5	1400	2		\$92,509	10%	\$972,000 (act.)
*Story Rd - Capitol Exwy to McGinness Av (Completed 2003)	5	1000	2		\$43,918	7%	\$600,000
*Story Rd - Capitol Exwy to Galahad Av (Completed 2003)	5	700	2		\$29,137	6%	\$500,000
*Story Rd - McCreery (Completed 1997)	5	N/A	1		\$92,825	N/A	N/A
*Story Rd - S King Rd to Galahad Av; King Rd (S) - Story Rd to Marsh St (Completed 1997)	5 & 7	6300	8		\$342,765	23%	\$1,500,000
*Park Ave. - Naglee to Calaveras (Completed 2017)	6	1700	2		\$58,360	4%	N/A
Payne Av - Winchester Blvd to Castlemont Av (Completed 1994)	6	1050	4		\$53,109	23%	\$229,000 (act.)
Almaden Rd - W Alma Av to Sears Rd (priv rd) (Completed 2003)	7	1300	2		\$228,231	39%	\$582,400 (act.)
Curtner Ave. - Monterey Highway to 500 ft. West of Little Orchard (Completed)	7	2500	3		\$59,808	3%	(\$2,345,000)
King Rd. - Tully Rd. to Burdette Dr. (Completed)	7	600	1		\$9,837	2%	(\$562,800)
McLaughlin Av - Story Rd to Panoche Av (Completed 2004)	7	1500	5		\$80,446	9%	\$868,000 (act.)

## DEPARTMENT OF PUBLIC WORKS

## FY 16-17 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

### Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE				PROJECT COST
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*Senter Rd - Balfour Dr to Southside Dr (Completed 2003)	7	2800	8		\$155,228	13%	\$1,235,000 (act.)
Senter Rd - Burke to Needles (Completed)	7	2200	3		\$58,952	3%	(\$2,063,600)
Senter Rd - Needles Dr to Phelan Av (Completed)	7	1000	1		\$6,720	1%	(\$938,000)
Tenth St - Burke St to Parrott St; Burke St; Senter Rd - Wool Creek Dr to Quinn Av. (Completed 1998)	7	2650	5		\$288,074	36%	\$795,000 (act.)
Quimby Rd and White Rd (Completed 1999)	8	1600	2		\$141,904	30%	\$478,655 (act.)
Quimby Rd - Burdick Wy to Akino Ct (Completed 1996)	8	320	1		\$9,000	19%	\$48,000 (act.)
*San Felipe Rd - Park Estates to Autumn Estates (Completed)	8	2050	2		\$52,968	3%	N/A
San Felipe Rd - Silver Estates south to Thompson Creek (Completed 1998)	8	1200	3		\$155,536	71%	\$220,000 (act.)
*Camden Ave. - Bercaw Ln to Leigh Av	9	1400	2		\$55,490	4%	N/A
*Bercaw Ln - 100' s/o Camden Av (Completed 2017)							
Almaden Rd - Grimley Ln to Viewpoint Ln (Completed 1997)	10	1800	4		\$250,611	90%	\$280,000 (act.)
Blossom Hill - Hillview to Santa Teresa (Completed)	10	600	4		\$54,585	10%	(\$562,800)
Winfield - Thornwood to Blossom Hill (Completed)	10	1400	1		\$65,907	5%	(\$1,313,200)
Winchester - Payne to David Ave (Completed)	6,1	1400	1		\$15,150	1%	(\$1,313,200)
Winchester - Tisch to Stevens Creek (Completed)	6,1	2100	1		\$15,120	1%	(\$1,969,800)

\* Completed as part of a 20A Project.

PROJECT CANDIDATES							
Bollinger Rd - S De Anza Bl to Arlington Ln	1	1600	2		\$44,912	3%	(\$1,500,800)
Bollinger Rd - Miller Av to Hyde Av	1	800	1		\$35,160	5%	(\$750,400)
Boynton Av - Stevens Creek Bl to Kiely Bl	1	1100	2		\$48,067	5%	(\$1,031,800)
Campbell Av (W) - Anthony Dr to Kim Louise Dr	1	500	1		\$25,764	5%	(\$469,000)
Campbell Av (W) - Saratoga Av to Hamilton Av	1	500	2		\$74,203	16%	(\$469,000)
Cypress Av (S) - Stevens Creek Bl to Judro Wy	1	1100	1		\$17,940	2%	(\$1,031,800)
De Anza Bl - Coronado Dr to Wild Flower Wy	1	1400	2		\$49,284	4%	(\$1,313,200)
Fruitdale Av - Bascom Av to Princess Anne Dr	1	1200	1		\$2,024	0.2%	(\$1,125,600)
Kiely Bl - Saratoga Av to Stevens Creek Bl	1	1700	3		\$33,708	2%	(\$1,594,600)
Moorpark Av - Boynton Av to Shadow Glen	1	4400	2		\$39,930	1%	(\$4,127,200)
Moorpark Av - Williams Rd to Lawrence Ex	1	900	2		\$11,772	1%	(\$844,200)
Payne Av - San Tomas Ex to Klamath Dr	1	2200	3		\$45,128	2%	(\$2,063,600)
Payne Av - Essex Wy to Winchester Bl	1	1700	5		\$54,819	3%	(\$1,594,600)
Prospect Rd - Lawrence Ex to Saratoga Av	1	1600	4		\$30,824	2%	(\$1,500,800)
Prospect Rd - Miller Av to Provincetown Dr	1	1200	1		\$21,280	2%	(\$1,125,600)
<b>Quito Rd - Elmwood Dr to Northlawn Dr</b>	1	600	2	<b>\$146,328</b>	\$156,469	28%	(\$562,800)
Rainbow Dr - Arlington Ln to Blaney Av	1	1000	1		\$12,963	1%	(\$938,000)
Richfield Dr - Stevens Creek Bl to Albany Dr	1	600	1		\$58,800	10%	(\$562,800)
Rosewood Av - Stevens Creek Bl to 600' south	1	600	1		\$7,840	1%	(\$562,800)
San Tomas Aquino Rd - Bucknall Rd to Rincon Av	1	600	1		\$63,504	11%	(\$562,800)
Saratoga Av - Blackford Av to Belvedere Dr	1	800	3		\$222,096	30%	(\$750,400)
Saratoga Av - Venice Wy to Manzanita Dr	1	2400	6		\$98,233	4%	(\$2,251,200)
Saratoga Av - Graves Av to Prospect Rd	1	1200	1		\$47,488	4%	(\$1,125,600)
Saratoga Av - Latimer Av to Los Felice Dr	1	800	1		\$12,599	2%	(\$750,400)
Saratoga Av - Kiely Bl to Stevens Creek Bl	1	1200	3		\$42,399	4%	(\$1,125,600)

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Saratoga Av - Quito Rd to Campbell Av	1	1000	2		\$128,277	14%
Sharon Av - Saratoga-Sunnyvale Rd to end	1	1300	2		\$16,875	1%
Stevens Creek Bl - Casa View to Albany	1	600	1		\$1,150	0.2%
Taylor St - Stockton Av to Coleman Av	1	800	1		\$7,891	1%
Williams Rd - Saratoga Rd to 200' e/o Oakmont Pl	1	2300	3		\$44,770	2%
Winchester Bl - Riddle Rd to Neal Av	1	1300	3		\$130,914	11%
Winchester Bl - E. Hamilton Av to Colonial Wy	1	700	1		\$22,000	3%
Winchester Bl - Williams Rd to Fruitdale Av	1	400	1		\$42,576	11%
Bailey Av - Santa Teresa Bl to IBM Driveway	2	4100	1		\$29,013	1%
Blossom Hill Rd - Judith St to Snell Av	2	1600	1		\$27,094	2%
<b>Edenvale Av - Saddlebrook Dr to Red River Wy</b>	2	1400	1	<b>\$275,994</b>	<b>\$275,994</b>	<b>21%</b>
Monterey Rd - Las Colinas Ln to Bernal Wy	2	2800	3		\$122,738	5%
Monterey Rd - Bernal Wy to Forsum Rd	2	3800	1		\$44,620	1%
Senter Rd - Monterey Hwy to Seven Trees Bl	2	800	2		\$121,098	16%
<b>Senter Rd - Coyote Road to Nokomis Drive/El Cajon</b>	2	1000	1	<b>\$89,203</b>	<b>\$89,203</b>	<b>10%</b>
Snell Av - Avenida del Roble to Avenida Arboles	2	830	1		\$46,638	6%
Alma Av (W) - S 1st St to Almaden Av	3	1800	4		\$156,599	9%
Almaden Av to 200' n/o W Alma Av	3	1600	6		\$45,439	3%
Almaden Av - Grant St to Sutter St	3	1050	1	<b>\$23,450</b>	<b>\$23,450</b>	<b>2%</b>
<b>Almaden Av - Sutter to Willow</b>	3	900	2		\$62,334	7%
Almaden Av & Willow St (NW/c) - Willow St to Goodyear Av	3	1850	3		\$397,934	23%
Charles St - Thirteenth - Old Oakland	3	400	1		\$11,329	3%
Clinton Pl - westerly terminus to Stockton Av	3	600	1		\$22,026	4%
Coleman Av - W. Taylor St to Seymour St.	3	1700	2		\$69,009	4%
Commercial St - N 7th St to N 10th St	3	1000	2		\$89,884	10%
<del>Seventh St (N) - N 5th St to Commercial St</del>	3	600	1		\$6,720	1%
Delmas Av - W Santa Clara St to W San Fernando St	3	800	1		\$12,650	2%
<del>San Fernando St (W) - Delmas Av to Rte 87</del>	3	600	1		\$12,649	2%
Eleventh St (S) - E San Carlos St to E San Antonio St	3	850	2		\$12,992	2%
Fifth St (N) - Jackson St to E Taylor St	3	1100	5		\$86,477	8%
Fifth St (N) - 600' S/o Jackson St	3	700	1	<b>\$66,000</b>	<b>\$66,000</b>	<b>10%</b>
Fourth St (N) - E Empire St to Washington St	3	1000	3		\$103,205	11%
Fourth St (N) - E Gish Rd to Rte 880	3	800	1		\$8,249	1%
<b>Fourth St (N) - Rte 880 to Commercial</b>	3	1100	2		\$13,395	1%
Fourth St (N) - Archer St to 101 (S) offramp	3	800	2		\$158,848	21%
Fourth St (N) - Jackson St to E Empire St	3	1200	2		\$38,424	3%
Fourth St (N) - E Taylor St to 600' S/o Jackson St	3	1800	1		\$7,728	0%
Hedding St (E) - N 8th St to N 10th St	3	700	1		\$8,663	1%
Hedding St (E) - N 12th St to N 16th St	3	600	1		\$14,357	3%
Julian St (E) - East Ct to N 24th St	3	900	1		\$17,371	2%
Julian St (W) - Guadalupe River to Hwy 87	3	1100	2		\$69,812	7%
Julian St (E) - Peruka Pl to Coyote River	3	2800	6		\$93,607	4%
Julian St (E) - N 11th St to N 14th St	3	1400	1		\$16,800	1%
Julian St (W) - Pleasant St to Autumn St	3	2000	3		\$218,614	12%
Julian St (E) - N 1st St to N 5th St to N 8th St to N 9th St	3	350	1	<b>\$62,143</b>	<b>\$62,143</b>	<b>19%</b>
Kerley Dr - Archer St to E Gish Rd	3	1900	1	<b>\$131,876</b>	<b>\$131,876</b>	<b>7%</b>
Keyes St - S 5th St to S 6th St to S 7th St	3	850	1	<b>\$152,929</b>	<b>\$152,929</b>	<b>19%</b>
<b>Keyes St - S 3rd to S 2nd</b>	3					
<b>King Road (N) - Las Plumas Ave to Dobbin Drive</b>	3					
<b>Las Plumas Ave - N King to Lenfest Rd</b>	3					

## DEPARTMENT OF PUBLIC WORKS

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Lenfest Rd - Mabury Rd to Nicora Av	3	1200	2		\$37,053	3%
<del>Nicora Av - Alley</del>						
Matrix Blvd - N 1st to N 4th	3	1846	1		\$814,412	47%
<b>McKee Rd - N King Rd to US 101</b>	3	2000	3	<b>\$64,166</b>	\$165,543	9%
Miller St - W Taylor St to W Mission St	3	700	1		\$4,103	1%
Monterey Rd - Willow St to Goodyear St	3	600	1		\$4,480	1%
Nineteenth St (N) - E St James St to E Julian St	3	600	1		\$9,508	2%
Ninth St (N) - Jackson St to E Empire St	3	800	1		\$61,869	8%
Norte Dame Ave. - St. John St to Carlisle St	3	300	1		\$130,867	47%
Old Oakland Rd - Hwy 101 to E Hedding St	3	1000	1		\$178,752	19%
Park Av - Gifford Av to Josefa St	3	600	1		\$43,955	8%
San Antonio St (E) - N 24th St to HWY 101	3	1800	3		\$18,241	1%
San Jose Av - Almaden Exwy to Little Orchard St	3	800	1		\$13,800	2%
N San Pedro St - Julian St to W St James St	3	700	1		\$63,352	10%
W St James St - N San Pedro St to Terraine St	3	600	1		\$39,536	7%
San Salvador St (E) - S 8th St to S 10th St	3	600	1		\$30,876	5%
Second St (S) - Martha St to E Virginia St	3	600	1		\$30,876	5%
<b>Second St (S) - Martha St to Keyes St</b>	3	1200	1	<b>\$17,588</b>	\$17,588	2%
Second St (N) - Hensley St to Bassett St	3	800	2		\$46,194	6%
Seventh St (N) - E Hedding St to E Younger Av	3	700	2		\$18,717	3%
St John St (W) - Almaden Av to N San Pedro St	3	370	1		\$74,951	22%
<del>San Pedro St (N) - W St John St to 53' south</del>						
St John St (E) - S 13th St to S 17th St and S 13th St, S 14th St, and S 17th St from E St John St to E Santa Clara St	3	2980	1		\$77,628	3%
Stockton Av - Harding Av to W Taylor St	3	1000	1		\$26,708	3%
<b>Taylor St (E) - N 10th St to N 13th St</b>	3	1100	1	<b>\$62,161</b>	\$62,161	6%
Taylor St (E) - N 21st St to N 23rd St	3	600	2		\$117,213	21%
Tenth St (N) - HWY 101 to Horning St	3	1300	1		\$8,165	1%
Tenth St (N) - Horning St to E Hedding St	3	800	1		\$293,855	39%
Tenth St (S) - E William St to 600' North	3	600	1		\$15,008	3%
Third St (N) & Fifth St (N) south of Jackson	3	600	2		\$20,898	4%
Third St (N) - E Julian St to Railroad tracks	3	600	1		\$34,124	6%
Third St (N) - 600' S/o Jackson St	3	600	2		\$11,945	2%
Third Street (S) - Martha St to Keyes St	3	100	1		\$44,140	47%
<b>Third St (S) - Keyes St to E Humboldt St</b>	3	450	1	<b>\$27,060</b>	\$27,060	6%
Thirteenth St - Hedding to Mission	3	800	2		\$91,391	12%
Thirteenth St - Jackson to Empire	3	800	1		\$4,227	1%
Thirteenth St - Julian to St James	3	600	1		\$12,579	2%
Thirteenth St - Mission to Taylor	3	800	2		\$80,815	11%
Twelfth - Santa Clara to San Fernando	3	700	1		\$3,215	0%
<b>Twelfth St. (N) - Madera Ave to Horning St.</b>	3	600	1	<b>\$20,295</b>	\$20,295	4%
Twenty-fourth St - San Fernando to Santa Clara	3	700	1		\$8,852	1%
Twenty-seventh St - Santa Clara St to St James St	3	1800	1		\$8,586	1%
Vine St. - Grant to Virginia	3	1000	1		\$4,172	0%
Virginia St. - Almaden Ave. to Locust St.	3	700	1		\$7,952	1%
Virginia St - State St to S 6th St	3	2200	4		\$180,516	9%
William St - 7th to 8th, & 8th - William to Reed	3	800	1		\$2,458	0.3%
William St. - McLaughlin to 19th	3	1600	4		\$202,173	13%
Williams and 3rd (NE/c) - 200' on 3rd	3	500	1		\$63,961	14%
Williams St - Brookwood to 19th	3	600	1		\$15,452	3%
Willow St - Lick to Locust	3	600	1		\$3,036	1%

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Berryessa Rd - Pembroke to Flickinger	4	1300	3		\$581,608	48%	(\$1,219,400)
Berryessa Rd - US 101 to RR crossing	4	4000	3		\$154,724	4%	(\$3,752,000)
Capitol Ave - Battaglia Circle to Battaglia Circle (300' North)	4	300	1	\$135,922	\$135,922	48%	(\$281,400)
Commercial St - Oakland Rd to Commercial Ct	4	2300	4		\$184,506	9%	(\$2,157,400)
Commercial St - Berryessa to Commercial Ct	4	1300	2		\$84,942	7%	(\$1,219,400)
Fifteenth St - Commercial to Charles	4	600	1		\$21,168	4%	(\$562,800)
First St - Nortech to Michigan	4	3000	4		\$251,386	9%	(\$2,814,000)
Flickinger - Nunez to Doxey	4	800	1		\$152,219	20%	(\$750,400)
Gish Rd - Keoncrest to Kerly	4	800	2		\$53,760	7%	(\$750,400)
E Gish Rd - 880 (N) offramp to 200' e/o Vander Wy	4	1500	4		\$184,419	13%	(\$1,407,000)
Grand Blvd. - First St to Wilson Way	4	1100	4		\$79,960	8%	(\$1,031,800)
Hostetter - Rue Avati to Flickinger	4	900	1		\$1,612	0%	(\$844,200)
Junction - Brokaw to Rogers	4	3100	1		\$33,120	1%	(\$2,907,800)
Junction - Charcot to Brokaw	4	1800	1		\$44,871	3%	(\$1,688,400)
King Rd - 300' n/o Mabury Rd to Dobbin Dr	4	1500	3		\$141,253	10%	(\$1,407,000)
Mabury Rd - King Rd to 200' east	4	1500	2		\$136,341	10%	(\$1,407,000)
King Rd - Berryessa to Penitencia Creek to 400' south	4	1500	2		\$136,341	10%	(\$1,407,000)
Lundy - Murphy to Old Hostetter	4	800	2		\$67,021	9%	(\$750,400)
Mabury Rd - Coyote Creek to Lenfest	4	1000	1		\$49,840	5%	(\$938,000)
McKee - Challenger to Capitol Ave.	4	2000	4		\$57,368	3%	(\$1,876,000)
Morrill - Cropley to Tobin	4	1300	2		\$80,473	7%	(\$1,219,400)
Murphy Av - 220' w/o Oyama Dr to 540' w/o Oyama Dr	4	320	1		\$39,300	13%	(\$300,160)
Old Bayshore Rd - Terminal Ave to Zanker Rd	4	1200	1		\$21,504	2%	(\$1,125,600)
Old Oakland Rd - Cile Artis to 600' South	4	600	1		\$6,944	1%	(\$562,800)
Old Oakland Rd - Gish Rd. to Berger Dr.	4	700	1		\$45,029	7%	(\$656,600)
Old Oakland Rd - Wayne to Mackay	4	800	2		\$22,280	3%	(\$750,400)
Old Oakland Rd. -Commercial to Service	4	2064	3		\$69,534	4%	(\$1,936,032)
O'toole Ave - I-880 to Rincon Dr	4	1400	1		\$51,484	4%	(\$1,313,200)
Piedmont - Maxey to Fleur de Lis	4	500	1		\$36,867	8%	(\$469,000)
Piedmont Rd - Sierra Rd to Berryessa/Suncrest	4	1200	3		\$168,565	15%	(\$1,125,600)
Qyeens - Bayshore to Rogers	4	2300	2		\$48,798	2%	(\$2,157,400)
Rogers - Queens to Junction	4	600	1		\$59,229	11%	(\$562,800)
Ringwood - Mackay to 400' South	4	600	1		\$3,681	1%	(\$562,800)
Rogers Av - E Brokaw Rd to 600' South	4	600	1		\$3,681	1%	(\$562,800)
Sierra - Piedmont to Sabal	4	1800	4		\$126,181	7%	(\$1,688,400)
Third St -Martha to Keyes	4	1200	1		\$36,400	3%	(\$1,125,600)
Trade Zone - Ringwood to Lundy	4	1400	1		\$49,910	4%	(\$1,313,200)
Cinnabar St - Autumn to 500' east of Stockton Av	5	1600	2		\$89,053	6%	(\$1,500,800)
Clayton Rd - Hickerson to Story Rd.	5	1000	3		\$151,467	16%	(\$938,000)
Fleming Av - Neves Way to Whipple Ct	5	900	1		\$22,592	3%	(\$844,200)
Fleming Av - Palomino to Rosemar	5	1100	2		\$32,802	3%	(\$1,031,800)
Jackson - Alexian Rd to McKee Rd	5	2000	2		\$86,240	5%	(\$1,876,000)
Jackson - Alexian Rd to Alum Rock	5	1000	1		\$17,878	2%	(\$938,000)
King Rd - E San Antonio St to E San Fernando St	5	615	1		\$91,195	16%	(\$576,870)
King Rd - Las Plumas to Railroad	5	1400	2		\$40,934	3%	(\$1,313,200)
Las Plumas - King Rd to 800' east	5	1000	5		\$50,023	5%	(\$938,000)
King Rd - Margaret to Lavonne	5	1000	5		\$50,023	5%	(\$938,000)
King Rd. - McKee to 700' s/o Alum Rock	5	3200	7		\$130,128	4%	(\$3,001,600)
McKee Rd - Challenger Av to Eastside Dr	5	1000	1		\$16,800	2%	(\$938,000)
McKee Rd - Jackson to Jose Figueres to Madden	5	2700	3		\$456,723	18%	(\$2,532,600)

## DEPARTMENT OF PUBLIC WORKS

# FY 16-17 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

## Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST
			#	COLLECTED THIS FY 2016-2017 (\$)	Total (\$)	% PROJECT COST
Mt. Pleasant Rd - Mt Pleasant Ct to Marten Ave	5	500	2		\$70,456	15%
Story Rd - Clayton to 1000' East	5	1000	1		\$22,064	2%
Sunset - Alum Rock to Kammerer	5	900	1		\$11,684	1%
White Rd. - Easthills to S/s Story	5	2900	4		\$203,401	7%
White Rd. - Hobart to Easthills	5	600	1		\$16,483	3%
White Rd. - McKee to Eastside	5	900	4		\$106,840	13%
White Rd. - Mt. Vista to Park Ln.	5	2400	4		\$101,023	4%
White Rd. - Rocky Mountain to Sylvan Dr.	5	1800	2		\$44,800	3%
Alma - Locust to Lick	6	600	1		\$12,185	2%
Alma Ave. - Christina to Capruso	6	1650	2		\$65,828	4%
Almaden Rd - Canoas Garden to Curtner Av	6	1600	2		\$34,048	2%
Almaden Rd. - Willow Glen Wy to Malone Rd to Canoas Garden Av	6	2500	4		\$170,741	7%
<b>Auzerais Av - Race to Sunol</b>	6	1500	1	<b>\$102,995</b>	\$102,995	7%
Bascom - Belair to University	6	900	1		\$10,276	1%
Bascom - Heatherdale to Cherrystone	6	700	1		\$15,525	2%
Bascom Ave. - San Carlos to Naglee	6	1800	6		\$128,218	8%
Baywood - Stevens Creek to Hemlock	6	700	1		\$12,714	2%
<b>Belmont Way - W Alma to Belmont Ave</b>	6	400	1	<b>\$52,708</b>	\$52,708	14%
Canoas Garden - Almaden Expwy to Masonic Dr	6	1700	5		\$113,106	7%
Canoas Garden - Curtner to south terminus	6	1400	1		\$19,248	1%
Chestnut - Emory to Asbury	6	600	1		\$8,960	2%
Ciro Av - Forest to Bailey	6	800	2		\$85,120	11%
Clinton Place - Clinton Place to Stockton Av (REFUND)	6	200	1		\$0	0%
Curtner Ave. - Booksin to Cherry	6	2000	1		\$5,409	0.3%
Curtner Ave. - Lincoln to 800' E/of	6	800	1		\$14,784	2%
Curtner Ave. - Westgate to Cherry	6	1000	1		\$8,306	1%
Del Mar Ave - Leon Dr. to Lynhaven Dr	6	800	1		\$6,661	1%
Elm St. - Newhall to Hamline	6	400	1		\$1,597	0.4%
Forest - Ciro Ave to 110' w/o Bellrose	6	325	2		\$18,646	6%
Fruitdale - Menker to Southwest Exp.	6	1000	1		\$8,159	1%
Fruitdale - Southwest Exp to Meridian	6	1000	2		\$187,356	20%
<b>Fruitdale - Meridian Av to Cherry Av</b>	6	850	1	<b>\$54,688</b>	\$54,688	7%
Hamilton Av - Meridian to Hamilton Wy	6	1000	2		\$59,812	6%
Hamilton Av - Meridian to Hurst Ave.	6	1300	2		\$16,800	1%
Harmon Court - Meridian to end of street	6	400	1		\$40,471	11%
Hedding - Chapman to Park	6	600	1		\$20,240	4%
Hillsdale - Pearl Ave. to Summer Creek Drive	6	1200	3		\$192,127	17%
Julian St. - The Alameda to Cinnabar	6	1000	1		\$87,741	9%
Julian St. - Morrison Av to Stockton av	6	600	1		\$66,360	12%
Lenzen Av - The Alameda to 600' to Stockton	6	600	1		\$6,384	1%
<b>Lincoln (at Auzerais) - 290 Feet</b>	6	290	1	<b>\$130,790</b>	\$210,382	77%
Lincoln - Lonus to Coe	6	1000	3		\$31,976	3%
Lincoln - Savaker St. to I280	6	600	1		\$25,312	4%
Little Orchard - Alma to San Jose	6	1800	1		\$7,360	0.4%
McArthur - Stevens Creek to Scott St.	6	1300	1		\$9,381	1%
Meridian - Alta Glen to Hamilton	6	850	1		\$3,675	0%
Meridian Av - Curci Dr to Westwood Dr	6	1900	5		\$92,387	5%

# FY 16-17 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

## Proposed Project Areas that meet General Criteria

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			#	COLLECTED THIS FY 2016-2017 (\$)	Total (\$)	% PROJECT COST	
<b>Meridian Av - Curci Dr to Fruitdale Av</b>	6	1070	1	<b>\$67,767</b>	\$67,767	7%	(\$1,003,660)
Meridian - Willowbrae to 200' s/o Hamilton	6	1400	4		\$49,574	4%	(\$1,313,200)
Meridian Ave. - Parkmoor to Auzerais	6	1400	5		\$199,862	15%	(\$1,313,200)
Meridian Ave. -Park to Auzerais	6	1700	4		\$124,825	8%	(\$1,594,600)
<b>Minnesota - W Alma to Belmont Ave</b>	6	500	1	<b>\$94,440</b>	\$94,440	20%	(\$469,000)
Minnesota - Cherry to Iris Ct	6	2200	4		\$31,043	2%	(\$2,063,600)
Minnesota - Cherry to Weaver	6	2100	2		\$9,660	0%	(\$1,969,800)
Minnesota - Bird to Lincoln	6	2050	1		\$69,179	4%	(\$1,922,900)
<b>Monroe (S) - Stevens Creek to Scott St</b>	6	1250	1	<b>\$34,398</b>	\$34,398	3%	(\$1,172,500)
Moorpark Av - Winchester to Clover	6	1500	4		\$38,714	3%	(\$1,407,000)
Morrison Av - The Alameda to W Julian St	6	600	1		\$33,600	6%	(\$562,800)
Naglee - Park to Dana	6	1000	1		\$26,167	3%	(\$938,000)
Old W. Taylor - The Alameda to Myrtle	6	500	1		\$18,676	4%	(\$469,000)
Park Ave. - Hedding to Naglee	6	1600	3		\$110,913	7%	(\$1,500,800)
Park Av - Meridian Av to Race St	6	650	1		\$9,633	2%	(\$609,700)
Pearl - Capitol Expwy to Hillsdale	6	2300	2		\$162,502	8%	(\$2,157,400)
<del>Hillsdale - Pearl to Summer Creek Dr</del>							
Pine - Cherry to Lupton	6	600	1		\$11,788	2%	(\$562,800)
Race St - San Carlos to Parkmoor	6	3300	6		\$200,182	6%	(\$3,095,400)
Auzerais - Race to Lincoln	6	1100	1		\$4,267	0.4%	(\$1,031,800)
Race St. - Fruitdale to Pedro	6	1100	3		\$41,415	4%	(\$1,031,800)
Royal - San Carlos to Auzerais	6	1100	2		\$98,887	18%	(\$562,800)
Auzerais - Bird to RvR Tracks	6	600	1		\$0	0%	(\$562,800)
San Fernando St (W) - White St to Wilson Av	6	600	1		\$2,645	0%	(\$562,800)
Stockton Av - Clinton Place to The Alameda (REFUND)	6	600	1		\$2,645	0%	(\$562,800)
Stone Ave. - Curtner to Perrymont	6	600	1		\$2,645	0%	(\$562,800)
Sunol Street - San Carlos to Savaker	6	1700	1		\$44,541	3%	(\$1,594,600)
Taylor - Elm St to Laurel St	6	500	1		\$61,957	13%	(\$469,000)
Thorton Wy - Maywood Av to Enborg Ln	6	600	1		\$82,908	15%	(\$562,800)
Willow - Delmas Av to Minnesota Av	6	1400	1		\$16,061	1%	(\$1,313,200)
Willow - Lick to HWY 87	6	700	1		\$13,306	2%	(\$656,600)
Willow - Lincoln to Curtiss	6	1300	1		\$9,200	1%	(\$1,219,400)
Winchester Blvd - Boxwood Dr to Tulip Rd	6	600	2		\$14,392	3%	(\$562,800)
Winhester Blvd - Fruitdale to Williams	6	600	1		\$33,165	6%	(\$562,800)
W. San Carlos St - Royal Av to Railroad Tracks	6	270	1		\$28,434	11%	(\$253,260)
Aborn Rd. - Silver Creek Rd to Towers Ln	7	800	1		\$71,680	10%	(\$750,400)
Alma Ave. - Pamono Av to Montereyrd/ S. 1st St	7	1050	1		\$111,622	11%	(\$984,900)
Curtner Ave. - Stone Ave to Little Orchard	7	800	2		\$36,512	5%	(\$750,400)
Daylight Way - Monterey to Pullman	7	1100	1		\$10,908	1%	(\$1,031,800)
Hillcap - Hillsdale to Granite Rock	7	1900	3		\$34,136	2%	(\$1,782,200)
Hillsdale Av - Mountain Spring Dr to 600' E/of Vistapk./CommHill Bl	7	2500	5		\$249,780	11%	(\$2,345,000)
Lewis - Monterey to Garden	7	1900	5		\$96,969	5%	(\$1,782,200)
Lucretia - Story to Bellhurst	7	800	5		\$98,151	13%	(\$750,400)
McLaughlin - Bendmill to Loupe	7	1100	1		\$7,084	1%	(\$1,031,800)
McLaughlin - Tully to Candia to Quamme Dr	7	2500	2		\$70,526	3%	(\$2,345,000)
McLaughlin - Turtlerock to Fair	7	2000	3		\$69,068	4%	(\$1,876,000)
McLaughlin- Panoche to Algiers	7	1500	2		\$87,106	6%	(\$1,407,000)
Monterey Rd. - Phelan to UPRR track s/o Costa Ave	7	2300	6		\$181,911	8%	(\$2,157,400)
<b>Monterey Rd. - Phelan to Alma</b>	7	900	3	<b>\$184,874</b>	\$657,755	78%	(\$844,200)
Monterey Rd - Tully Rd to UPRR tracks s/o Costa Av	7	1300	1		\$34,944	3%	(\$1,219,400)

## DEPARTMENT OF PUBLIC WORKS



# FY 16-17 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

## Proposed Project Areas that meet General Criteria

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			#	COLLECTED THIS FY 2016-2017 (\$)	Total (\$)	% PROJECT COST	
Old Tully Rd - entire length Monterey to Tully	7	1400	2		\$30,508	2%	(\$1,313,200)
Phelan Ave. - Senter Rd. to east terminus	7	900	1		\$41,584	5%	(\$844,200)
Pomona - Barnard Av to San Jose Av	7	600	1		\$11,648	2%	(\$562,800)
Senter Rd - Parrot to Tully	7	600	1		\$38,725	7%	(\$562,800)
Senter Rd - Singleton to Capitol Expwy.	7	1000	2		\$47,405	5.1%	(\$938,000)
Senter Rd - Feldspar to Umbarger	7	700	2		\$65,393	10%	(\$656,600)
Senter Rd - Forestbrook to Coyote	7	1600	3		\$69,899	5%	(\$1,500,800)
Senter Rd - Southside to Capitol Expwy.	7	700	1		\$62,374	9%	(\$656,600)
Seventh - Leo to 700' South	7	700	1		\$8,956	1%	(\$656,600)
Seventh St. - Alma to Phelan	7	1950	4		\$105,640	6%	(\$1,829,100)
Smith Ave. - Phelan to 500 feet southerly	7	500	1		\$13,440	3%	(\$469,000)
Snell-Capitol Expwy. to Hillsdale	7	2200	1		\$35,432	2%	(\$2,063,600)
Story Rd - McLaughlin to Olinder Ct.	7	800	1		\$22,400	3%	(\$750,400)
Tully Rd - Monterey Rd to 7th St	7	1600	3		\$206,275	14%	(\$1,500,800)
Tully Rd - Kenoga Dr to McLaughlin Av	7	1800	1		\$150,744	9%	(\$1,688,400)
Umbarger - Monterey Hwy to Cramer Circle	7	3000	3		\$232,906	8%	(\$2,814,000)
Aborn Rd - Pumpherson Wy to White Rd	8	2800	3		\$101,685	4%	(\$2,626,400)
White Rd - 200' n/o Aborn Rd	8	2700	2		\$36,783	1%	(\$2,532,600)
King Rd - Flanigan Dr to Barberry Ln	8	1200	2		\$105,308	9%	(\$1,125,600)
Quimby Rd - White Rd to Burdick	8	2000	3		\$86,716	5%	(\$1,876,000)
Ruby Av - Holderman Dr to Tully Rd	8	2300	5		\$218,111	10%	(\$2,157,400)
San Felipe Rd - 700' north of Yerba Buena to Delta Rd	8	2000	2		\$131,591	7%	(\$1,876,000)
San Felipe Rd - Delta to Fowler	8	900	1		\$11,747	1%	(\$844,200)
San Felipe Rd - Keaton Loop to Keaton Loop	8	800	1		\$6,900	1%	(\$750,400)
Silver Creek - Daniel Maloney to Ravens Pl.	8	1700	1		\$21,477	1%	(\$1,594,600)
White Rd. - Quimby to Sturla	8	700	1		\$18,138	3%	(\$656,600)
Almaden-Los Gatos - Selinda to Harwood	9	1600	1		\$1,840	0.1%	(\$1,500,800)
Blossom Hill - Harlow Way to Harwood Rd	9	800	1		\$15,682	2%	(\$750,400)
Blossom Hill - Croydon Av to Seifert Av	9	500	1		\$32,654	7%	(\$469,000)
Branham - Cherry to Bald Eagle Wy	9	800	2		\$65,627	9%	(\$750,400)
Branham - Jarvis to Meridian	9	2700	2		\$37,097	1%	(\$2,532,600)
Branham Ln. - 85 Offramp to Tupolo Dr.	9	1000	1		\$41,388	4%	(\$938,000)
Branham Ln. - Tupolo Dr. to Meridian	9	2400	1		\$68,985	3%	(\$2,251,200)
Branham Ln. - Glenmont Dr. to Pearl Av	9	1200	1		\$60,349	5%	(\$1,125,600)
Camden Ave. - Vista Loop to Coleman Ave	9	600	1		\$19,900	4%	(\$562,800)
Curtner - Coit to Leigh	9	900	1		\$21,773	3%	(\$844,200)
Leigh - Curtner to Cody	9	1500	4		\$132,592	9%	(\$1,407,000)
Curtner Ave - Bascom to 1500' W/o Joseph	9	1600	2		\$43,009	3%	(\$1,500,800)
Foxworthy Av - Yucca Av to Arroba Wy	9	2400	3		\$124,681	6%	(\$2,251,200)
Harwood - Branham to Albert	9	600	1		\$12,880	2%	(\$562,800)
Kooser - Gatewood to Camden	9	1400	1		\$13,064	1%	(\$1,313,200)
Kooser - Gatewood to Meridian	9	1600	2		\$55,770	4%	(\$1,500,800)
Los Gatos-Almaden - Escobar (L.G.) to Rosswood	9	1400	3		\$88,395	7%	(\$1,313,200)
Los Gatos-Almaden Rd. - Union to Warwick	9	1000	1		\$2,235	0.2%	(\$938,000)
Union - L. G.-AlmadenRd. to 300' s/o L G Almaden(SJ border)	9	700	1		\$44,638	6.8%	(\$656,600)
Old Almaden Rd. - Foxworthy to Capitol Exp.	9	1000	1		\$18,036	2%	(\$938,000)
Kell - Old Almaden Rd. to Almaden Exp.							
Pearl Ave. - Kozera Dr. to Adamo Dr.							
Ross - Hillsdale to Brighton							
Saratoga Ave - Gas Station (Refund)							
	9	177			\$0	0%	(\$166,026)

## DEPARTMENT OF PUBLIC WORKS

# FY 16-17 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

## Proposed Project Areas that meet General Criteria

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Sataroga Av - Gas Station	9	177	1	\$7,968	\$7,968	5%	(\$166,026)
Union - Bascom to Curtner	9	500	2		\$52,325	11%	(\$469,000)
Union - Ronda to Rosswood	9	1000	1		\$21,174	2%	(\$938,000)
Union - Samaritan Ln. to Barrett Ave.	9	1950	1		\$60,104	3%	(\$1,829,100)
Union Ave - Camden to Crone Way	9	2400	3		\$87,333	4%	(\$2,251,200)
Almaden Road - corner of Almaden Expwy	10	140	1		\$59,820	46%	(\$131,320)
Almaden Road - Viewpoint Ln to Almaden Expwy	10	280	1		\$51,313	20%	(\$262,640)
Almaden Road - Big Sur Dr to McKean Rd	10	150	1		\$63,268	45%	(\$140,700)
Blossom Hill - Hoffman Ct to Croydon Av	10	900	1		\$26,204	3%	(\$844,200)
Blossom Hill Rd - Cahalan Av to Chesbro Av	10	1100	5		\$219,533	21%	(\$1,031,800)
McAbee Rd. - Juli Lynn to Peralta	10	1000	3		\$41,629	4%	(\$938,000)
McKean Rd & Almaden Rd. to Cahen Dr.	10	1500	3		\$173,833	12%	(\$1,407,000)
Pearl Av - Capitol Expwy to Edenbury Dr	10	1000	3		\$31,360	3%	(\$938,000)
Redmond - Almaden Expwy. to the Golf Creek El Paseo Dr. - Redmond to 800' s/o Redmond	10	2000	1		\$124,222	7%	(\$1,876,000)
Snell - Chynoweth to Tradewinds	2,10	1500	1		\$19,320	1%	(\$1,407,000)
Snell - Giuffrida to Blossom Hill Blossom Hill - Snell to 100' east	2,10	700	2		\$18,859	3%	(\$656,600)
Mabury Rd. - Berryessa to Mabury O.C.	4,5	3200	3		\$34,849	1%	(\$3,001,600)
McKee - Capitol Ave. to Sorge Park Pl.	4,5	1400	3		\$70,345	5%	(\$1,313,200)
White Rd. - Cunningham Ave. to Ocala	5, 8	1200	2		\$46,200	4%	(\$1,125,600)
Story Rd. - Knox Av to S King Rd King Rd. - Story Rd to 100' north	5,7	1000	4		\$100,843	11%	(\$938,000)
Hillsdale Ave. - Pearl to Gaudalupe River	6,10	1600	1		\$3,312	0.2%	(\$1,500,800)
Willow St. - Curtiss to Delmas to Minnesota	6,3	2400	5		\$113,846	5%	(\$2,251,200)
Blossom Hill Rd. - Blossom River to Russo	9,10	3400	11		\$112,399	4%	(\$3,189,200)
Branham - Almaden Expressway to Silvera	9,10	1300	2		\$32,285	3%	(\$1,219,400)
Pearl - Branham to Kozera Dr.	9,10	1600	1		\$8,845	1%	(\$1,500,800)
TOTAL IN-LIEU FEES COLLECTED THIS FY 2016-2017				\$2,269,192			

**LEGEND:****BOLD TEXT** REPRESENTS PROJECTS COMPLETED DURING FISCAL YEAR 2016-2017**BOLD ITALIC** TEXT REPRESENT FEES COLLECTED DURING FISCAL YEAR 2016-2017**BOLD ITALIC (REFUND)** TEXT REPRESENT REFUND ISSUED DURING FISCAL YEAR 2016-2017

FEES PAID REPRESENT A BASE FEE OF \$92 (BEFORE 7/1/96), \$112 (BETWEEN 7/1/96 AND 9/8/2002), \$224 (BETWEEN 9/9/2002 AND 8/14/2009), \$395 (BETWEEN 8/14/09 AND 12/31/09), \$393 (BETWEEN 1/1/10 AND 12/31/10), \$409 (BETWEEN 1/1/11 AND 1/30/2012), \$412 (BETWEEN 1/31/2012 AND 1/30/2013), \$418 (BETWEEN 1/31/13 AND 1/30/14), \$441 (BETWEEN 1/31/14 AND 1/30/15), \$441 (1/31/15 AND 1/30/16), \$451 (BETWEEN 1/31/16 AND 1/30/17) AND \$469 (AFTER 1/31/17) PER LINEAR FOOT OF FRONTAGE FEES ARE COLLECTED ON BOTH SIDES OF THE STREET.