

2.28 Agreement with San José Water Company for Water Services at Fire Station No. 8.

Recommendation:

Adopt a resolution authorizing the City Manager, or her designee, to negotiate and execute an agreement with San José Water Company to install water facilities at Fire Station No. 8, at a cost not to exceed \$110,530.

CEQA: Mitigated Negative Declaration for the Fire Station No. 8 Project, File No. ER-22-063. Council District 3. (Public Works)



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Matt Loesch

SUBJECT: SEE BELOW

DATE: May 13, 2024

Approved

Date

5/22/24

COUNCIL DISTRICT: 3

SUBJECT: AGREEMENT WITH SAN JOSE WATER COMPANY FOR WATER SERVICES AT FIRE STATION NO. 8

RECOMMENDATION

Adopt a resolution authorizing the City Manager, or her designee, to negotiate and execute an agreement with San Jose Water Company to install water facilities at Fire Station No. 8, at a cost not to exceed \$110,530.

SUMMARY AND OUTCOME

The 9157-Fire Station No. 8 Relocation (2018 Measure T) Project (Project), currently in construction, is located at 601 E. Santa Clara Street, in Downtown San José (**Attachment – Location Map – 9157 - Fire Station No. 8 Relocation (2018 Measure T) Project**). The Project consists of a new single-company, two-story building, with one apparatus bay. In addition, the new building includes a private office, an open office area, a kitchen with dining and a living room area, and four dormitories with hall bathrooms, a workout room, and other building support rooms, of approximately 5,900 square feet.

On August 15, 2023, the construction contract was awarded to D.L. Falk Construction, Inc. Construction began on October 5, 2023 and scheduled to be completed in March 2025.

Approval of the agreement with San Jose Water Company will allow the water services for the Project to be installed.

BACKGROUND

On November 6, 2018, 70% of San José voters approved ballot Measure T - The Disaster Preparedness, Public Safety, and Infrastructure Bond. The measure authorizes the City of San José to issue up to \$650,000,000 in general obligation bonds for infrastructure projects. The bond provides \$175 million for Public Safety projects that included three new fire stations (Nos. 32, 36, 37), two relocated fire stations (Nos. 8 and 23), and several other critical public safety projects.

Fire Station No. 8 was designed as an “Essential Services Facility” per the California Essential Services Buildings Seismic Safety Act of 1986 and the 2016 Critical Operations Power Systems - California Electrical Code Section 708. Future plans for the existing Fire Station No. 8 building, located at the southeast of corner of Santa Clara Street and 17th Street, will be evaluated upon vacancy.

ANALYSIS

The new water services must be installed by San Jose Water Company to serve the new fire station. This agreement is for the preparation of the engineering plans, construction, and installation of a potable water line, a fire riser, an irrigation line, one valve box, two meters, the associated connections valves, and the retirement of existing service. Staff reviewed the estimate and considered \$110,530 a reasonable fee for this work.

EVALUATION AND FOLLOW-UP

No additional follow-up action with City Council is expected at this time.

COST SUMMARY/IMPLICATIONS

The total agreement cost will be funded through the Public Safety and Infrastructure Bond Fund. The ongoing operations and maintenance cost have been accounted for in the ongoing Fire Department’s 2025-2029 General Fund Five-Year Forecast.

1. TOTAL COST OF CONTRACT/AGREEMENT

| | |
|---|------------------|
| Contract/Agreement Amount | \$110,530 |
| Recommended Amendment (as included in the memorandum) | \$0 |
| TOTAL CONTRACT/AGREEMENT AMOUNT | \$110,530 |

2. COST ELEMENTS OF AGREEMENT/CONTRACT:

| | |
|---|------------------|
| 1- 4" Private Fire Protection Service | \$71,420 |
| 2- 2" General Metered Services (1-Irrigation) | \$27,508 |
| Raise to Grade (1) Hydrant & (1) Valve Box | \$3,510 |
| Retirement of Existing Service | \$2,700 |
| CIAC Gross-up | \$5,392 |
| TOTAL AMOUNT | \$110,530 |

BUDGET REFERENCE

The table below identifies the funds and appropriations to fund the contract recommended as part of this memorandum and the remaining project costs, including project delivery, construction, and contingency costs.

| Fund # | Appn # | Appn Name | Total Appn | Rec. Budget Action | Amt. for Contract | 2023-2024 Adopted Capital Budget Page | Last Budget Action (Date, Ord. No.) |
|--------|--------|---------------------------------------|--------------|--------------------|-------------------|---------------------------------------|-------------------------------------|
| 498 | 414Z | Measure T – Fire Station 8 Relocation | \$13,813,000 | N/A | \$110,530 | 782 | 10/17/2023, Ord. No. 30966 |

COORDINATION

This memorandum and the related documents have been coordinated with the City Attorney's Office, the City Manager's Budget Office, the Fire Department, and the Planning, Building, and Code Enforcement Department.

PUBLIC OUTREACH

This memorandum will be posted on the City's Council Agenda website for the June 4, 2024 City Council meeting.

COMMISSION RECOMMENDATION AND INPUT

No commission recommendation or input is associated with this action.

HONORABLE MAYOR AND CITY COUNCIL

May 13, 2024

Subject: Agreement with San José Water Company for Water Service at Fire Station No. 8

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CEQA

Mitigated Negative Declaration for the Fire Station No. 8 Project, File No. ER-22-063.

PUBLIC SUBSIDY REPORTING

This item does not include a public subsidy as defined in section 53083 or 53083.1 of the California Government Code or the City's Open Government Resolution.

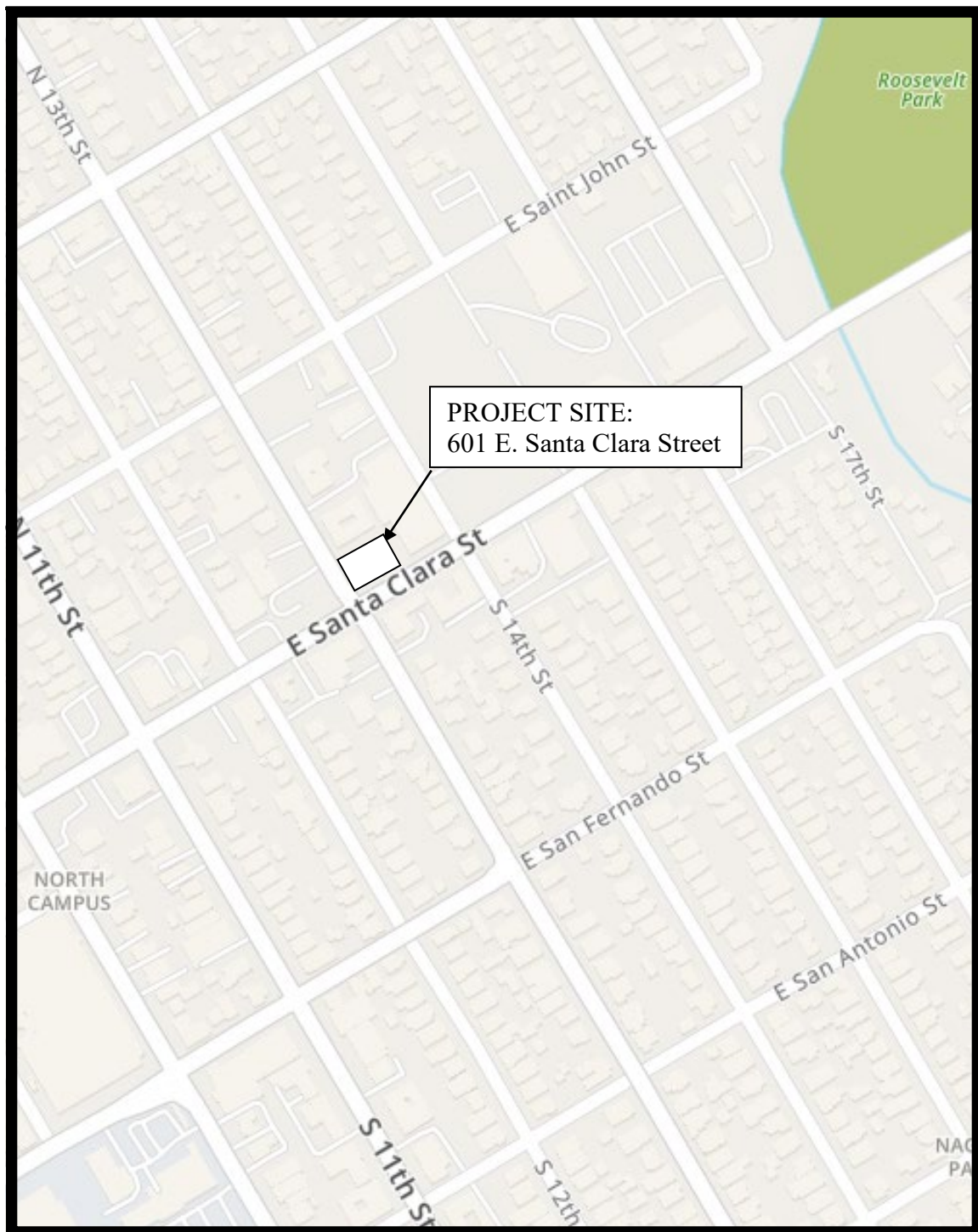
/s/
MATT LOESCH
Director of Public Works

For questions, please contact Sal Kumar, Deputy Director of Public Works, at Sal.kumar@sanjoseca.gov.

ATTACHMENT: Location Map – 9157 - Fire Station No. 8 Relocation (2018 Measure T) Project

Attachment

Location Map – 9157 -Fire Station No.8 Relocation (2018 Measure T) Project



9157 -Fire Station No.8 Relocation (2018 Measure T) Project

NOT TO SCALE

